RESOLUTION NO. 2008-133

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$65,000.00 FROM THE SHERIFF'S DEPARTMENT TO THE ALTERNATIVES TO INCARCERATION 2009 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of \$65,000.00 from the Sheriff's Department's 2009 budget to the Alternatives To Incarceration 2009 budget as set forth in Exhibit "A," that is attached hereto and incorporated herein, is authorized and approved.

		Respectfully submitted,			
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE			
2nd Reading					
BOARD ACTION Adopted For Against Absent		Karen A. Nelson, Chairman			
		Robert N. Miller, Vice-Chairman			
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary			
Prepared by: Corporation Counsel		Russell A. Clark			
		Q. A. Shakoor, II			
		Van H. Wanggaard			
		Pamela Zenner-Richards			

INFORMATION ONLY

WHEREAS, the Sheriff's Department has identified 25 additional inmates to participate in the Electronic Monitoring program; and

WHEREAS, the Sheriff's Department believes that the additional inmates in the program will help manage the jail population while at the same time increase opportunities for jail bed rentals.

2009

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHEIRFF'S DEPARTMENT - 10180						
V/M - GAS	10180.6700.5600	423,644	423,644	(65,000)	358,644	358,644
	TOTAL SOURCES		-	(65,000)		
ALT TO INCARCERATION - COUNTY - 10520						
C/S ALT TO INC PROGAM	10520.6320.10520	339,900	0	65,000	404,900	65,000
	TOTAL USES		-	65,000		
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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