## 1 2 **RESOLUTION NO. 2010-92** 3 4 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE **AUTHORIZING THE TRANSFER OF \$3,900.00 FROM THE SHERIFF'S** 5 DEPARTMENT'S 2010 BUDGET TO THE CAPITAL PROJECTS 2010 BUDGET AND 6 **AUTHORIZING THE PURCHASE OF CAPITAL EQUIPMENT** 7 8 9 To the Honorable Members of the Racine County Board of Supervisors: 10 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of 11 12 funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein, from the Sheriff's Department's 2010 budget to the Capital Projects 2010 budget is authorized and 13 14 approved. 15 16 BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the purchase of capital items for the Racine County Sheriff's Department is authorized and 17 approved. 18 19 20 Respectfully submitted, 21 22 1st Reading FINANCE AND HUMAN RESOURCES 23 COMMITTEE 24 2nd Reading 25 Robert N. Miller, Chairman 26 **BOARD ACTION** 27 Adopted 28 For 29 Mark M. Gleason, Vice-Chairman Against 30 Absent 31 Thomas Pringle, Secretary VOTE REQUIRED: 2/3's M.E. 32 33 34 Prepared by: Corporation Counsel Joseph F. Bellante, Jr. 35 36 37 38 Q. A. Shakoor, II 39 40 Van H. Wanggaard 41 42 43 44 John A. Wisch 45

1	Resolution No. 2010-92						
2	Page Two						
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6	The foregoing legislation adopted by the County Board of Supervisors of						
7	Racine County, Wisconsin, is hereby:						
8	Approved:						
9	Vetoed:						
10	Date:,						
11	,						
12	William L. McReynolds, County Executive						
13							
14							
15							
16	INFORMATION ONLY						
	INFORMATION ONLY						
17							
18	<b>WHEREAS</b> , the furniture in the Sheriff's Department dates back to the 1970's and is						
19	in need of replacement; and						
20							
21	WHEREAS, there is need to transfer funds from the Sheriff's Department's 2010						
	·						
22	budget to the Capital Projects 2010 budget in order to purchase new furniture.						
23							
24							
25							

## EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHEIRFF'S DEPARTMENT						
V/M GAS	10180.6700.5600	261,800	86,453	(3,900)	257,900	82,553
	TOTAL SOURCES		_	(3,900)		
SHEIRFF'S DEPARTMENT						
SHERIFF FURNITURE	NEW ACCOUNT	0	0	3,900	3,900	3,900
	TOTAL USES		<u>-</u>	3,900		
			=	0		
	ITEMS TO BE PURCHASED:					
	Description:		Quantity	Unit Cost	Total Cost	
	Credenza		1	598	598	
	U Shaped Desk		1	1,088	1,088	
	Stack on Storage for	desk	1	646	646	
	Small Table		1	126	126	
	Side Chairs		4	197	786	
	Lateral File with Shel	ves	1	606	606	
			Total		3,850	

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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