1 2 RESOLUTION NO. 2010-71 3 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE 4 **AUTHORIZING THE TRANSFER OF \$1,500.00 FROM THE REGISTER OF DEED'S** 5 2010 BUDGET AND \$1,892.00 FROM THE CAPITAL PROJECTS - BFM 2010 BUDGET 6 TO THE COPIER POOL 2010 BUDGET 7 8 9 To the Honorable Members of the Racine County Board of Supervisors: 10 **BE IT RESOLVED** by the Racine County Board of Supervisors that the transfers set 11 forth in Exhibit "A" that is attached hereto and incorporated herein from the Register of 12 Deed's 2010 budget and the Capital Projects – BFM 2010 budget to the Copier Pool 2010 13 14 budget is authorized and approved. 15 16 Respectfully submitted, 17 FINANCE AND HUMAN RESOURCES 18 1st Reading 19 COMMITTEE 20 2nd Reading 21 22 Robert N. Miller, Chairman **BOARD ACTION** 23 Adopted 24 For Mark M. Gleason, Vice-Chairman 25 Against 26 Absent 27 Thomas Pringle, Secretary 28 VOTE REQUIRED: 2/3's M.E. 29 30 Prepared by: Corporation Counsel Joseph F. Bellante, Jr. 31 32 33 Q. A. Shakoor, II 34 35 36 Van H. Wanggaard 37 38 39 40 John A. Wisch

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: ____ Vetoed: ____

Date: ____

William L. McReynolds, County Executive

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1	Resolution No. 2010-71
2	Page Two
3	
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5	INFORMATION ONLY
6	
7	WHEREAS, an enhanced wide format/scanner/printer will replace two pieces of
8	equipment located in the Register of Deeds office and are used by the Building and
9	Facilities Management division has been purchased; and
10	·
11	WHEREAS, the transfer of these funds will offset the purchase price of \$14,484.00
12	for the new wide format/scanner/printer.
13	·
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EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
ROD/IS						
CAPT PURCH OPTICAL	10403.7220.195	107,405	107,405	(1,500)	105,905	105,905
CAPT PROJECTS - BFM						
DUCT CLEANING LEC MAINTENANCE	30510.7230.126 30510.7230.124	20,535 517	1,375 517	(1,375) (517)	19,160 0	0 0
	TOTAL SOURCES			(3,392)		
COPIER POOL						
CAPITAL PURCHASES	10394.7220	68,705	(302)	3,392 45	72,097	3,090
	TOTAL USES		•	3,437		
			:	45		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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