

September 13, 2010

**RESOLUTION NO. 2010-54**

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE  
AUTHORIZING THE TRANSFER OF \$743.00 WITHIN THE VICTIM WITNESS 2010  
BUDGET AND THE TRANSFER OF \$607.00 FROM THE DISTRICT ATTORNEY'S –  
ANTI DRUG FORFEITURE 2010 BUDGET TO THE VICTIM WITNESS 2010 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein within the Victim Witness 2010 budget and from the District Attorney's Anti-Drug Forfeiture 2010 budget to the Victim Witness 2010 budget is authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Mark M. Gleason, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

\_\_\_\_\_  
Joseph F. Bellante, Jr.

\_\_\_\_\_  
Q. A. Shakoor, II

\_\_\_\_\_  
Van H. Wanggaard

\_\_\_\_\_  
John A. Wisch

**The foregoing legislation adopted by the County Board of Supervisors of  
Racine County, Wisconsin, is hereby:**

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

**Date:** \_\_\_\_\_,

\_\_\_\_\_  
**William L. McReynolds, County Executive**

1 Resolution No. 2010-54  
2 Page Two

3  
4

**INFORMATION ONLY**

5  
6  
7 **WHEREAS**, there is a need to transfer funds from the District Attorney's Anti-Drug  
8 Forfeiture 2010 budget and within the Victim Witness 2010 budget in order to purchase  
9 phones for the Victim Witness office which will provide them with caller ID and speaker  
10 phone capabilities.  
11

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>DA - ANTI-DRUG FORFEITURE</b>						
NL EQUIPMENT -NON FED	10153.7110.4269	16,293	16,293	(607)	15,686	15,686
<b>VICTIM WITNESS</b>						
VW STATE REVENUE	10151.3120	(254,044)	(147,336)	(743)	(254,787)	(148,079)
<b>TOTAL SOURCES</b>				<u>(1,350)</u>		
EQUIP - PHONE UPGRADE	NEW ACCOUNT	0	0	1,350	1,350	1,350
<b>TOTAL USES</b>				<u>1,350</u>		
				<u><u>0</u></u>		

ITEMS TO BE PURCHASED:

Description	Qty	Unit Price	Total Price
DT12DS - Display/Speaker Phone	8	125	1,000
B16DLC digital Line Card	1	350	350
Total Amount			<u>1,350</u>

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

<p>FOR</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>	<p>AGAINST</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
--	--