1 2 **RESOLUTION NO. 2010-48** 3 4 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$21,000.00 FROM THE 2010 NON-ALLOCATED 5 **REVENUE ACCOUNT TO THE COUNTY TREASURER'S 2010 BUDGET** 6 7 8 To the Honorable Members of the Racine County Board of Supervisors: 9 10 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein from the 11 2010 Non-Allocated Revenue account to the County Treasurer's 2010 budget is hereby 12 13 authorized and approved. 14 15 Respectfully submitted, 16 17 FINANCE AND HUMAN RESOURCES 1st Reading 18 COMMITTEE 19 2nd Reading 20 21 Robert N. Miller, Chairman **BOARD ACTION** 22 Adopted 23 For Mark M. Gleason, Vice-Chairman 24 Against 25 Absent 26 Thomas Pringle, Secretary 27 VOTE REQUIRED: 2/3's M.E. 28 29 Prepared by: Joseph F. Bellante, Jr. 30 Corporation Counsel 31 32 Q. A. Shakoor, II 33 34 35 Van H. Wanggaard 36 37 38 39 John A. Wisch 40 41 The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: 42 Approved: ____ 43

William L. McReynolds, County Executive

Date: ______,

Vetoed: ____

44 45

46 47

1	Resolution No. 2010-48
2	Page Two
3	
4	INFORMATION ONLY
5	
6	WHEREAS , it is in the best interest of the Treasurer's Office to send out monthly
7	statements for outstanding taxes and to monitor people who have established payment
8	plans; and
9	
10	WHEREAS, a temporary position is needed to perform these functions which would
11	assist in the recovery of said delinquent tax funds.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
NON ALLOCATED REVENUE						
INTEREST ON TAXES PENALTY ON TAXES	100.5923 100.5924 TOTAL SOURCES	(1,530,000) (765,000)	(566,595) (283,983) _	(14,000) (7,000) (21,000)	(1,544,000) (772,000)	(580,595) (290,983)
COUNTY TREASURER						
TEMPORARY HELP POSTAGE PRINTING	10140.6490 10140.7030 10140.7015 TOTAL USES	0 22,000 1,000	(1,457) 10,855 (477) -	16,000 2,500 2,500 21,000	16,000 24,500 3,500	14,543 13,355 2,023

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
	•	