1 **RESOLUTION NO. 2010-46** 2 3 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE 4 **AUTHORIZING THE TRANSFER OF \$5,400.00 WITHIN THE SHERIFF'S** 5 6 **DEPARTMENT'S 2010 BUDGET** 7 8 To the Honorable Members of the Racine County Board of Supervisors: 9 10 **BE IT RESOLVED** by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein within the Sheriff's 11 Department's 2010 budget is authorized and approved. 12 13 14 Respectfully submitted, 15 **FINANCE AND HUMAN RESOURCES** 16 1st Reading 17 COMMITTEE 18 2nd Reading 19 Robert N. Miller, Chairman 20 **BOARD ACTION** 21 Adopted 22 For Mark M. Gleason, Vice-Chairman 23 Against 24 Absent 25 26 VOTE REQUIRED: 2/3's M.E. Thomas Pringle, Secretary 27 28 Prepared by: 29 Corporation Counsel Joseph F. Bellante, Jr. 30 31 32 Q. A. Shakoor, II 33 34 Van H. Wanggaard 35 36 37 38 John A. Wisch 39 40 The foregoing legislation adopted by the County Board of Supervisors of 41 Racine County, Wisconsin, is hereby: 42 Approved: ____

William L. McReynolds, County Executive

Vetoed: ____ Date: ____

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44 45 46

1 2 3 4	Resolution No. 2010-46 Page Two
5	INFORMATION ONLY
7 8 9	WHEREAS , there is a need to transfer funds within the Sheriff's Department's 2010 budget in order to cover shortages in the Jail Chaplaincy Program account.

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
JAIL COMMISSARY						
NLO CANTEEN REVENUE	10191.5280	(127,178)	(49,756)	(5,400)	(132,578)	(55,156)
	TOTAL SOURCES		-	(5,400)		
CHAPLAIN	10191.6510	45,000	11,250	5,400	50,400	16,650
	TOTAL USES		-	5,400		
			- -	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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