

RESOLUTION NO. 2010-45

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A 2010 SOUTHEAST AREA DRUG OPERATIONS GROUP (SEADOG) GRANT FROM THE STATE OF WISCONSIN OFFICE OF JUSTICE ASSISTANCE IN THE AMOUNT OF \$69,385.00 AND AUTHORIZING THE TRANSFER OF FUNDS WITHIN THE METRO DRUG UNIT OF THE SHERIFF'S DEPARTMENT'S 2010 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of a Southeast Area Drug Operations Group (SEADOG) grant from the State of Wisconsin Office of Justice Assistance in the amount of \$69,385.00 is hereby authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Metro Drug Unit of the Sheriff's Department's 2010 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Executive and/or the County Executive are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Mark M. Gleason, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Joseph F. Bellante, Jr.

Q. A. Shakoor, II

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6 \_\_\_\_\_  
7 Van H. Wanggaard

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9 \_\_\_\_\_  
10 John A. Wisch

11 **The foregoing legislation adopted by the County Board of Supervisors of**  
12 **Racine County, Wisconsin, is hereby:**

13 **Approved:** \_\_\_\_\_

14 **Vetoed:** \_\_\_\_\_

15 **Date:** \_\_\_\_\_,

16 \_\_\_\_\_  
17 **William L. McReynolds, County Executive**

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20 **INFORMATION ONLY**

21  
22 **WHEREAS**, SEADOG is a consortium of five counties – Racine, Kenosha,  
23 Walworth, Jefferson and Dodge; and

24  
25 **WHEREAS**, Racine County has been awarded a SEADOG grant, through Jefferson  
26 County as the lead grant agency, in the amount of 69,385.00 for 2010; and

27  
28 **WHEREAS**, it is necessary to accept said funds and to transfer funds into the  
29 appropriate Sheriff's Department accounts.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>SHERIFF DEPARTMENT</b>						
<b>METRO DRUG UNIT - FED</b>						
FEDERAL TASK FORCE	10195.3144	(39,010)	(39,010)	(6,998)	(46,008)	(46,008)
FED MDU WORKERS COMP	10195.6210	546	494	(442)	104	52
FED MDU CALEDONIA C/S	10195.6320.004	10,000	10,000	(10,000)	0	0
FED MDU EQUIP REPAIRS	10195.6620	500	132	(297)	203	(165)
FED MDU VEH MAINT - GAS	10195.6610	3,000	3,000	(1,396)	1,604	1,604
FED MDU CONFERENCES	10195.6950	2,000	740	(2,000)	0	(1,260)
FED MDU OFFICE SUPPLIES	10195.7010	500	450	(500)	0	(50)
FED MDU COPY COSTS	10195.7013	510	500	(510)	0	(10)
FED MDU INVEST AND EVIDENCE	10195.7010	1,500	1,500	(1,500)	0	0
<b>TOTAL SOURCES</b>				<b>(23,643)</b>		
FED MDU WAGES OT	10195.6125	7,275	409	6,555	13,830	6,964
FED MDU SOCIAL SECURITY	10195.6220	557	32	501	1,058	533
FED MDU RETIREMENT	10195.6230	1,622	90	1,462	3,084	1,552
FED MDU VEH REPAIRS	10195.6610	3,000	2,613	2,521	5,521	5,134
FED MDU PUBLIC LIABILITY	10195.6912	0	(51)	104	104	53
FED MDU MOVEABLE EQUIP	10195.7110.1540	0	0	4,500	4,500	4,500
FED MDU DRUG BUY MONEY	10195.7055	8,000	0	8,000	16,000	8,000
<b>TOTAL USES</b>				<b>23,643</b>		
				<b>0</b>		
<b>METRO DRUG UNIT - STATE</b>						
STATE MDU - REG WAGES OT	10196.6125	15,638	8,031	(8,031)	7,607	0
STATE MDU - WORKERS COMP	10196.6210	117	60	(60)	57	0
STATE MDU - SOCIAL SECURITY	10196.6220	1,196	614	(614)	582	0
STATE MDU - RETIREMENT	10196.6230	3,488	1,792	(1,792)	1,696	0
STATE MDU VEHICLE REPAIRS	10196.6610	2,000	1,871	(2,000)	0	(129)
STATE MDU EQUIP REPAIRS	10196.6620	500	500	(203)	297	297
<b>TOTAL SOURCES</b>				<b>(12,700)</b>		
STATE TASK FORCE	10196.3146	(26,939)	(3,562)	3,562	(23,377)	0
STATE MDU VEH MAINT - GAS	10196.6700.5600	0	0	2,000	2,000	2,000
STATE MDU TELEPHONE	10196.6900	3,000	2,177	1,530	4,530	3,707
STATE MDU - PUBLIC LIABILITY	10196.6912	0	0	58	58	58
STATE MDU - CONFERENCES	10196.6950	500	430	2,000	2,500	2,430
STATE MDU - OFFICE SUPPLIES	10196.7010	500	134	1,500	2,000	1,634
STATE MDU - COPY COSTS	10196.7013	0	0	550	550	550
STATE MDU - INVEST & EVIDENCI	10196.7120.675	0	0	1,500	1,500	1,500
<b>TOTAL USES</b>				<b>12,700</b>		
				<b>0</b>		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

FOR	AGAINST