RESOLUTION NO. 2010-38

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$6,800.00 FROM THE CORPORATION COUNSEL – CHILD SUPPORT ENFORCEMENT'S 2010 BUDGET TO THE DISTRICT ATTORNEY'S 2010 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein, from the Corporation Counsel – Child Support Enforcement's 2010 budget to the District Attorney's 2010 budget to provide funds for a County Special Prosecutor to prosecute Racine County Child Support cases.

Respectfully submitted,

Than CE AND HUMAN RESOURCES COMMITTEE

1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		
BOARD ACTION Adopted For		Robert N. Miller, Chairman
Against Absent		Mark M. Gleason, Vice-Chairman
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counsel		Joseph F. Bellante, Jr.
		Q. A. Shakoor, II
		Van H. Wanggaard
		John A. Wisch

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

44 Approved: ____ 45 Vetoed: ____ 46 Date: ____,

William L. McReynolds, County Executive

Resolution No. 2010-38 1 2 Page Two 3 4 5 6 **INFORMATION ONLY** 7 8 WHEREAS, the Special Prosecutor program has historically been an effective tool for the District Attorney to focus on special need areas, and 9 10 WHEREAS, Child Support Enforcement and the District Attorney have worked 11 12 together through the years to target prosecution of felony non-support cases, and 13 14 WHEREAS, Child Support Enforcement has been able to utilize ARRA funding during 2010 for purposes of contracted attorney services and in doing so, has realized 15 some temporary cost savings in the budgeted account that can be redirected to the District 16 Attorney so that additional Special Prosecutor services can be purchased, and so that the 17 18 open felony non-support prosecution cases can be pursued through the end of calendar 19 2010.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CHILD SUPPORT						
ADMINISTRATIVE REVENUE PROFESSIONAL SERVICES	10360.3320 10360.6329	(1,163,276) 54,000	(664,404) 54,000	13,200 (20,000)	(1,150,076) 34,000	(651,204) 34,000
	TOTAL SOURCES		-	(6,800)		
DISTRICT ATTORNEY - CHILD SUPPORT						
ADMINISTRATIVE REVENUE ATTORNEY	10156.3320 NEW ACCOUNT	0	0 0	(13,200) 20,000	(13,200) 20,000	(13,200) 20,000
	TOTAL USES		-	6,800		
			- -	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST
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