1 2 RESOLUTION NO. 2010-35 3 4 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE **AUTHORIZING THE TRANSFER OF \$10,300.00 WITHIN THE HUMAN SERVICES** 5 6 **DEPARTMENT'S 2010 BUDGET** 7 8 To the Honorable Members of the Racine County Board of Supervisors: 9 10 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein, within the 11 12 Human Services Department's 2010 budget is authorized and approved. 13 14 Respectfully submitted, 15 16 1st Reading FINANCE AND HUMAN RESOURCES 17 COMMITTEE 18 2nd Reading 19 Robert N. Miller, Chairman 20 **BOARD ACTION** 21 Adopted 22 For Mark M. Gleason, Vice-Chairman 23 Against 24 Absent 25 Thomas Pringle, Secretary 26 VOTE REQUIRED: 2/3's M.E. 27 Prepared by: 28 Joseph F. Bellante, Jr. 29 **Corporation Counsel** 30 31 32 Q. A. Shakoor, II 33 34 35 Van H. Wanggaard 36 37 38 John A. Wisch 39 40 The foregoing legislation adopted by the County Board of Supervisors of 41 Racine County, Wisconsin, is hereby: Approved: ____ 42 43 Vetoed: ____

William L. McReynolds, County Executive

Date: _____,

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| 1 | Resolution No. 2010-35 |
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| 2 | Page Two |
| 3 | |
| 4 | |
| 5 | |
| 6 | INFORMATION ONLY |
| 7 | |
| 8 | WHEREAS, it is necessary to transfer funds within the 2010 Human Services |
| 9 | Department's budget in order to purchase and install wiring and cabling in the leasehold |
| 10 | space to be occupied by the new Racine County Assessment Center; and |
| 11 | |
| 12 | WHEREAS, the cabling is necessary for all network and telephony communication |
| 13 | within the Center - telephone lines, computer connectivity and faxes. |
| 14 | |
| | |

2010 Budget

FISCAL NOTE RESOLUTION NO: 2010-35

EXHIBIT "A"

| ACCOUNT NAME | ACCOUNT NUMBER | CURRENT BUDGET | CURRENT BALANCE | TRANSFER | BUDGET AFTER TRANSFER | BALANCE AFTER TRANSFER |
|----------------------------|---------------------|-------------------|--------------------|----------|-----------------------------|------------------------------|
| HUMAN SERVICES | | | | | | |
| MI CRI CRISIS INTERVENTION | 1514501.6000 | 474,679 | 394,416 | (10,300) | 464,379 | 384,116 |
| | TOTAL SOURCES | | - | (10,300) | | |
| SM AMN EQUIPMENT | 1552990.7110.999999 | 0 | 0 | 10,300 | 10,300 | 10,300 |
| | TOTAL USES | | - | 10,300 | | |
| | | | = | 0 | | |

0

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption. **REASONS**

| FOR | | AGAINST |
|-----|---|---------|
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