1 2 **RESOLUTION NO. 2010-26** 3 4 5 6 **2010 BUDGET** 7 8 9 10 11 12 13 14 Respectfully submitted, 15 16 1st Reading 17 COMMITTEE 18 2nd Reading 19

RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$10,137.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein, within the Human Services Department's 2010 budget is authorized and approved.

FINANCE AND HUMAN RESOURCES Robert N. Miller, Chairman 20 **BOARD ACTION** 21 Adopted 22 For Mark M. Gleason, Vice-Chairman 23 Against 24 Absent 25 26 VOTE REQUIRED: 2/3's M.E. Thomas Pringle, Secretary 27 28 Prepared by: 29 **Corporation Counsel** Joseph F. Bellante, Jr. 30 31 32 Q. A. Shakoor, II 33 34 35 Van H. Wanggaard 36 37 38 John A. Wisch 39 40 The foregoing legislation adopted by the County Board of Supervisors of 41 Racine County, Wisconsin, is hereby: 42 Approved: ____ 43 Vetoed: ____ 44 45 Date: ______, 46 47 48

William L. McReynolds, County Executive

Resolution No. 2010-26 Page Two 4 5 **INFORMATION ONLY** WHEREAS, there is a need to transfer funds within the Human Services Department's 2010 budget to purchase workstations, computers, monitors, USB boot drive, phones and a copy machine for the operation at the Racine County Assessment Center.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES						
MI CRI CRISIS INTERVENTION	1514501.6000	484,816	404,553	(10,137)	474,679	394,416
	TOTAL SOURCES			(10,137)	•	
SM AMN EQUIPMENT	1552990.7110.000561	693	693	10,137	10,830	10,830
	TOTAL USES			10,137	.	
				0	:	
	ITEMS TO BE PURCHASED Description Dell Virtual Workstations Dell Laptop 19" Wide LDC Monitor USB Boot Drive 2Line-in Phone w/ Multiline Function Dict 6.0 Cordless Phone 4Multi Line Phone Single Line Phone Single Line Phone for Day Room Multi Function Copy Machine			Quantity 2 2 13 3 2 2 10 2 1 1	Unit Price 1,121 1,475 132 9 125 175 150 75 50 900	Total 2,243 2,951 1,716 28 250 350 1,500 150 50 900 10,137

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST