

May 11, 2010

RESOLUTION NO. 2010-10

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE  
ACCEPTING AN OFFICE OF JUSTICE ASSISTANCE #7712 SUB GRANT AWARD  
IN THE AMOUNT OF \$22,917.00 AND AUTHORIZING THE TRANSFER OF FUNDS  
WITHIN THE COMMUNITY SERVICES DEPARTMENT - EMERGENCY  
MANAGEMENT'S 2010 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the acceptance and use of an Office of Justice Assistance #7712 Sub Grant award in the amount of \$22,917.00 is authorized and approved pursuant to the terms and conditions of the grant.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A," that is attached hereto and incorporated herein, is authorized and approved within the Community Service Department – Emergency Management's 2010 budget.

Respectfully submitted,

1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Mark M. Gleason, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

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Joseph F. Bellante, Jr.

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Q. A. Shakoor, II

\_\_\_\_\_  
Van H. Wanggaard

\_\_\_\_\_  
John A. Wisch

1 Resolution No. 2010-10  
2 Page Two

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The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

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Date: \_\_\_\_\_,

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William L. McReynolds, County Executive

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### INFORMATION ONLY

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**WHEREAS**, the Office of Justice Assistance is awarding Racine County a Sub Grant #7712 in the amount of \$22,917.00 for the development and facilitation of a full scale exercise involving a train derailment and hazardous materials spill on the CP Rail Line in Sturtevant.

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EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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**EMERGENCY MANAGEMENT - GRANTS**

OJA - SUBGRANT 7712	NEW ACCOUNT	0	0	(22,917)	(22,917)	(22,917)
<b>TOTAL SOURCES</b>				<b>(22,917)</b>		
SUBGRANT - OT WAGES SHERIFF	NEW ACCOUNT	0	0	452	452	452
SUBGRANT - C/S STURTEVANT	NEW ACCOUNT	0	0	480	480	480
SUBGRANT - C/S RACINE FIRE DEF	NEW ACCOUNT	0	0	6,536	6,536	6,536
SUBGRANT - C/S SOUTH SHORE FI	NEW ACCOUNT	0	0	2,320	2,320	2,320
SUBGRANT - MATERIALS	NEW ACCOUNT	0	0	1,860	1,860	1,860
SUBGRANT - PRINTING	NEW ACCOUNT	0	0	600	600	600
SUBGRANT - C/S CONSULTANT	NEW ACCOUNT	0	0	10,669	10,669	10,669
<b>TOTAL USES</b>				<b>22,917</b>		
				<b>0</b>		

**Personnel Covered by Grant**

Description:	Reimb Rate	Hours	Total	Total Grant Amounty
<b>COUNTY STAFF</b>				
1 - Sheriffs Deputy	75	8	600	300
1 - Sheriff Dispatcher	38	8	304	152
Total County Overtime & Fringe Benefit Costs				<b>452</b>
<b>CONTRACTED SERVICES - OTHER AREA STAFFING</b>				
Sturtevant Police Dept				
3 - Officers	40	8	960	480
Racine Fire Dep				
35 - Fire Fighters	46.69	8	13,072	6,536
Southsoure Fire Department				
10 - Fire Fighters	58	8	4,640	2,320
<b>Total Personnel Covered By Grant</b>				<b>9,788</b>

**Materials:**

Description:	QTY	Cost Per Item	Total
Volunteer Refreshments:	20	3	60
First Respnder Hydration & Snack:	100	3	300
Disposable Hazmat Supplies			1,500
<b>Total Materials</b>			<b>1,860</b>

**Printing**

**600**

