RESOLUTION NO. 2009-137

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$8,174.00 FROM THE CONTINGENCY – WAGE FREEZE ACCOUNT TO THE LAND CONSERVATION 2009 BUDGET AND THE TRANSFER OF \$3,366.00 WITHIN THE LAND CONSERVATION 2009 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein from the Contingency – Wage Freeze Account to the Land Conservation 2009 budget and within the Land Conservation 2009 budget is authorized and approved.

		Respectfully submitted,				
1st Reading		FINANCE AND HUMAN RESOURCES				
2nd Reading						
BOARD ACTION Adopted For		Karen A. Nelson, Chairman				
Against Absent		Robert N. Miller, Vice-Chairman				
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary				
Prepared by: Corporation Counsel		Russell A. Clark				
		Q. A. Shakoor, II				
		Van H. Wanggaard				
		Pamela Zenner-Richards				
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:						
Date:	,					
William I. McPoynolds, County Executive						
William L. McReynolds, County Executive						

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6	INFORMATION ONLY
7	IN GRAMATION GREE
8	WHEREAS, there is a need to transfer funds from the Contingency – Wage Freeze
9	account to the Land Conservation 2009 budget and within the Land Conservation 2009
10 11	budget to cover year-end shortfalls.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CONTINGENCY						
2009 WAGE FREEZE	10590.6126.20091	726,167	726,167	(8,174)	717,993	717,993
LAND CONSERVATION						
TELEPHONE	10440.6900	376	44	(44)	332	0
TRAVEL	10440.6930	3,924	255	(255)	3,669	0
TRAINING	10440.6940	1,500	488	(488)	1,012	0
OFFICE SUPPLIES	10440.7010	525	2	(2)	523	0
COPY COST	10440.7013	600	88	(88)	512	0
PRINTING	10440.7015	100	92	(92)	8	0
NEWSLETTER PRINTING	10440.7015.3331	650	298	(298)	352	0
PUBLICATIONS	10440.7020	100	25	(25)	75	0
DUES	10440.7040	4,188	2,074	(2,074)	2,114	0
	TOTAL SOURCES		-	(11,540)		
WAGES	10440.6220	167,455	(10,304)	10,304	177,759	0
RETIREMENT	10440.6230	20,142	(1,236)	1,236	21,378	0
	TOTAL USES		-	11,540		
			- -	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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