RESOLUTION NO. 2009-136

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$13,520.00 FROM THE CONTINGENCY - WAGE FREEZE ACCOUNT TO THE FAMILY COURT COMMISSIONER'S 2009 BUDGET AND THE TRANSFER OF \$89.00 WITHIN THE FAMILY COURT COMMISSIONER'S 2009 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein from the Contingency – Wage Freeze Account to the Family Court Commissioner's 2009 budget and within the Family Court Commissioner's 2009 budget is authorized and approved.

Respectfully submitted, **FINANCE AND HUMAN RESOURCES** 1st Reading COMMITTEE 2nd Reading Karen A. Nelson, Chairman **BOARD ACTION** Adopted For Robert N. Miller, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3's M.E. Prepared by: Corporation Counsel Russell A. Clark Q. A. Shakoor, II Van H. Wanggaard Pamela Zenner-Richards The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: ____ Vetoed: Date: _____ William L. McReynolds, County Executive

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INFORMATION ONLY

WHEREAS, there is a need to transfer funds from the Contingency – Wage Freeze account to the Family Court Commissioner's 2009 budget and within the Family Court Commissioner's 2009 budget to cover year-end shortfalls due to a staff retirement and the need for temporary help.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CONTINGENCY						
2009 WAGE FREEZE	10590.6126.20091	741,432	741,432	(13,520)	727,912	727,912
FAMILY COURT COMMISSIONER	2					
COPY COST	10170.7013	2,740	89	(89)	2,651	0
	TOTAL SOURCES			(13,609)		
WAGES	10170.6120	178,055	(13,032)	13,032	191,087	0
RETIREMENT	10170.6230	21,897	(148)	148	22,045	0
TEMPORARY HELP	10170.6490	315	(429)	429	744	0
	TOTAL USES		•	13,609		
				0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST