## **RESOLUTION NO. 2009-135**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$30,506.00 FROM THE CONTINGENCY – WAGE FREEZE ACCOUNT TO THE CLERK OF COURTS 2009 BUDGET AND THE TRANSFER OF \$28,219.00 WITHIN THE CLERK OF COURTS 2009 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein from the Contingency – Wage Freeze Account to the Clerk of Courts 2009 budget and within the Clerk of Courts 2009 budget is authorized and approved.

		Respectfully submitted,				
1st Reading		FINANCE AND HUMAN RESOURCES				
2nd Reading						
BOARD ACTION Adopted For		Karen A. Nelson, Chairman				
Against Absent		Robert N. Miller, Vice-Chairman				
VOTE REQUIRED:	2/3's M.E.	Thomas Pringle, Secretary				
Prepared by: Corporation Counsel		Russell A. Clark				
		Q. A. Shakoor, II				
		Van H. Wanggaard				
		Pamela Zenner-Richards				
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:  Approved:  Vetoed:						
Date:	,					
William I. MaDayrasta	la County Evenutive					
William L. McReynolds, County Executive						

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6	INFORMATION ONLY
7	
8	WHEREAS, there is a need to transfer funds from the Contingency – Wage Freeze
9	account to the Clerk of Courts 2009 budget and within the Clerk of Courts 2009 budget to
10	cover year-end shortfalls.
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## EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CONTINGENCY						
2009 WAGE FREEZE	10590.6126.20091	771,938	771,938	(30,506)	741,432	741,432
CLERK OF COURTS						
PSYCHOLOGIST	10160.6400	106,985	10,950	(10,950)	96,035	0
EQUIPMENT	10160.7110	1,620	358	(358)	1,262	0
COPY COST	10160.7013	15,000	4,734	(4,734)	10,266	0
OFFICE SUPPLIES	10160.7010	25,000	5,190	(5,190)	19,810	0
CLERK OF COURTS - BALIFFS						
WAGES	1061.6120	52,000	5,591	(5,591)	46,409	0
SOCIAL SECURITY	10161.6220	3,918	357	(357)	3,561	0
RETIREMENT	10161.6230	3,094	1,039	(1,039)	2,055	0
	TOTAL SOURCES		-	(58,725)		
WAGES	10160.6120	1,161,809	(34,850)	34,850	1,196,659	0
RETIREMENT	10160.6230	137,474	(3,004)	3,004	140,478	0
UNEMPLOYEMENT	10160.6250	0	(20,588)	20,588	20,588	0
GROUP INSURANCE	10160.6260	320,116	(283)	283	320,399	0
	TOTAL USES		•	58,725		
			-	0		

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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