## **RESOLUTION NO. 2009-134**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$9,905.00 WITHIN THE CLERK OF COURTS - CHILD SUPPORT 2009 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein within the Clerk of Courts – Child Support 2009 budget is authorized and approved.

Respectfully submitted, **FINANCE AND HUMAN RESOURCES** 1st Reading COMMITTEE 2nd Reading Karen A. Nelson, Chairman **BOARD ACTION** Adopted For Robert N. Miller, Vice-Chairman Against Absent VOTE REQUIRED: 2/3's M.E. Thomas Pringle, Secretary Prepared by: **Corporation Counsel** Russell A. Clark Q. A. Shakoor, II Van H. Wanggaard Pamela Zenner-Richards The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: \_\_\_\_ Vetoed: \_\_\_\_ Date: \_\_\_\_\_\_, William L. McReynolds, County Executive

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6	INFORMATION ONLY
7	INI ORMATION ONE!
8	WHEREAS, there is a need to transfer funds within the Clerk of Courts - Child
9	Support 2009 budget to cover the increased cost of temporary help due to vacant positions
10	and the cost of supplies.
11	

## EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER	
CLERK OF COURTS - CHILD SUPPORT							
WAGES	10162.6120	111,369	30,956	(9,905)	101,464	21,051	
	TOTAL SOURCES		-	(9,905)			
OFFICE SUPPLIES TEMP HELP	10162.7010 10162.6490	1,500 10,375	(329) (9,576)	329 9,576	1,829 19,951	0	
	TOTAL USES		-	9,905			
				0			

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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