RESOLUTION NO. 2009-141

RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$71,297.00 FUNDS WITHIN THE SHERIFF'S DEPARTMENT'S 2009 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Sheriff's Department's 2009 budget.

15 16 17	1st Reading	Respectfully submitted, FINANCE AND HUMAN RESOURCES COMMITTEE
18 19	2nd Reading	
20	BOARD ACTION	Karen A. Nelson, Chairman
21	Adopted	
22	For	
23	Against	Robert N. Miller, Vice-Chairman
24 25	Absent	
26	VOTE REQUIRED: 2/3's M.E.	Thomas Pringle, Secretary
27		
28	Prepared by:	
29	Corporation Counsel	Russell A. Clark
30		
31		
32		Q. A. Shakoor, II
33		
34		-
35		Van H. Wanggaard
36		
37		Barrela Zana Birlanda
38 39		Pamela Zenner-Richards
40 41 42	The foregoing legislation adopted by the Racine County, Wisconsin, is hereby: Approved:	e County Board of Supervisors of
43	Vetoed:	
44	Date:,	
45 46		
46 47	William L. McReynolds, County Executiv	

1 2 3	Resolution No. 2009-141 Page Two				
4 5	INFORMATION ONLY				
6					
7	WHEREAS, there is a need to transfer funds within the Sheriff's Department's 2009				
8	budget in order to cover year-end shortfalls,				

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
JAIL - 10190 WAGES	10190.6120 TOTAL SOURCES	4,913,166	274,097	(71,297) (71,297)	4,841,869	202,800
SHERIFF PISTOL RANGE - 10181 BUILDING REPAIRS	10181.6630	347	(802)	802	1,149	0
SHERIFF PATROL STATION -101 BUILDING REPAIRS	82 10182.6630	900	(8,248)	8,248	9,148	0
SHERIFF CHILD SUPPORT - 1018 PUBLIC LIABILITY	3 5 10185.6912	1,599	(58)	58	1,657	0
SHERIFF DISPATCH - 10188 EQUIPMENT REPRS - RADIOS	10188.6620.746	67,518	(8,187)	8,187	75,705	0
JAIL - 10190 C/S MEDICAL SERIVCES MEDICAL SERVICES PAPER PRODUCTS RAW FOOD	10190.6320.6430 10190.6326 10190.7090 10190.7080	935,449 20,000 86,172 20,000	(8,649) (10,010) (1,925) (24,941)	8,649 10,010 1,925 24,941	944,098 30,010 88,097 44,941	0 0 0
CO METRO DRUG UNIT - 10193 REGULAR WAGES OVERTIME COPY COST	10193.6120 10193.6125 10193.7013 TOTAL USES	264,326 0 0	(4,325) (4,117) (35)	4,325 4,117 35 71,297 0	268,651 4,117 35	0 0 0

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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