1 2		RESOLU1	ΓΙΟΝ NO. 2011- 85	December 13, 2011				
3 4 5 6 7 8	RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF 2012 ALCOHOL ENFORCEMENT PROJECT GRANT OF \$35,000.00 AND AUTHORIZING THE TRANSFER OF \$43,550.00 WITHIN THE SHERIFF'S OFFICE 2011 BUDGET							
9 10	To the Honorable M	lembers of the Racir	ne County Board of Supervi	sors:				
11 12 13 14	BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of an Alcohol Enforcement Project grant in the amount of \$35,000.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety is authorized and approved.							
15 16 17 18 19	BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Sheriff's Office's 2011 budget.							
20 21 22	BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the purchase of equipment set forth in Exhibit "A" is authorized and approved.							
23 24 25 26	BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Executive, the County Clerk and/or the County Board Chairman are authorized to execute any contracts, applications, grant agreements or other documents necessary to carry out the intent of this resolution.							
27 28			Respectfully submitted,					
29 30 31 32	1st Reading 2nd Reading		FINANCE AND HUMAN RECOMMITTEE	SOURCES				
33 34 35 36	BOARD ACTION Adopted For		Robert N. Miller, Chairman					
37 38 39	Against Absent		Mark M. Gleason, Vice-Chair	rman				
40 41	VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary					
42 43 44	Prepared by: Corporation Counsel		Gilbert Bakke					
45 46 47 48 49			Q. A. Shakoor, II					

Resolution N Page Two	o. 2011- 85				
	John A. Wisch				
	Pamela Zenner-Richards				
Racine County Approved: Vetoed:	legislation adopted by the County Board of Supervisors of y, Wisconsin, is hereby:				
James A. Ladv	vig, County Executive				
	INFORMATION ONLY				
WHEREAS, the Wisconsin Department of Transportation, Bureau of Transportation Safety has informed Racine County that the Racine County Sheriff's Office is eligible to participate in an Alcohol Grant that involves intoxicated driver detection and apprehension; and					
	REAS, the grants allow the use of \$35,000 for the purchase of certain nd Sheriff's Deputies wages; and				
Sheriff's Offi	REAS, there is a 25% local match requirement for this grant and the ce will satisfy the local match by the use of regular duty enforcement and s associated with the project; and				
	REAS, the Sheriff's Office has requested to purchase the equipment se bit "A" which is attached hereto.				

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFF - GRANTS						
ALCOHOL SATURATION GRANT SHERIFF - REGULAR WAGES SHERIFF - WORKERS COMP SHERIFF - SOCIAL SECURITY SHERIFF - RETIREMENT SHERIFF - PUBLIC LIABILITY SHERIFF - VM/GAS	10186.3210.2000206 10180.6120 10180.6210 10180.6220 10180.6230 10180.6912 10180.6700.5600 TOTAL SOURCES	(25,825) 6,823,042 54,108 551,965 1,610,703 55,302 253,614	(8,337) 927,358 6,951 83,549 218,433 5,789 (13,171)	(34,800) (5,052) (38) (386) (1,157) (38) (2,079) (43,550)	(60,625) 6,817,990 54,070 551,579 1,609,546 55,264 251,535	(43,137) 922,306 6,913 83,163 217,276 5,751 (15,250)
WAGES - ALCOHOL SATURATION OT WAGES - ALCOHOL SAT WORKERS COMP- ALCOHOL SAT SOCIAL SECURITY - ALCOHOL SAT RETIREMENT - ALCOHOL SAT PUBLIC LIABILITY - ALCOHOL SAT V/M GAS - ALCOHOL SAT EQUIPMENT- ALCOHOL SAT	10186.6125.2000206 10186.6210.2000206 10186.6220.2000206 10186.6230.2000206	0 0 0 0 0 0	0 0 0 0 0 0 0	5,052 22,641 208 2,119 6,342 207 2,079 4,902 43,550	5,052 22,641 208 2,119 6,342 207 2,079 4,902	5,052 22,641 208 2,119 6,342 207 2,079 4,902
	DESCRIPTION : Mobile Squad Radios	Total for item	QTY 2 s to be purcha	2,451.000	TOTAL PRICE 4,902 4,902	

GRANT TIME PERIOD IS OCTOBER 1, 2011 THROUGH SEPTEMBER 30, 2012 REMAINING FUNDS AT THE END OF 2011 WIL BE ENCUMBERED INTO 2012

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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	_	
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