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## **RESOLUTION NO. 2011-24**

## RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$68,134.00 FROM THE SHERIFF'S DISPATCH 2011 BUDGET TO THE SHERIFF'S OFFICE 2011 BUDGET

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To the Honorable Members of the Racine County Board of Supervisors:

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unds, as Dispatch

set forth in Exhibit		e County Board of Supervisors that the transfer of function hereto and incorporated herein, from the Sheriff's E
		budget is authorized and approved.
•		Respectfully submitted,
		respectivity submitted,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		
BOARD ACTION Adopted	l 	Robert N. Miller, Chairman
For Against Absent	<u> </u>	Mark M. Gleason, Vice-Chairman
VOTE REQUIRE	D: 2/3's M.E.	Thomas Pringle, Secretary
Prepared by:		
Corporation Coul	nsel	Gilbert Bakke
		Q. A. Shakoor, II
		John A. Wisch

James A. Ladwig, County Executive

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5	INFORMATION ONLY
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7	WHEREAS, Resolution No. 2010-151 authorized the transfer of funds from various
8	accounts to the newly created Communications Department; and
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10	<b>WHEREAS</b> , due to the retirement of the position of Sergeant in Dispatch, remaining
11	funds can now be transferred back to the Sheriff's Office accounts.
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## EXHIBIT "A"

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
SHERIFFS DISPATCH						
SHERIFFS DISPATCH						
REGULAR WAGES	10188.6120	75,987	42,680	(42,680)	33,307	0
WORKERS COMP	10188.6210	570	320	(320)	250	0
SOCIAL SECUITY	10188.6220	5,813	3,321	(3,321)	2,492	0
RETIREMENT	10188.6230	17,401	12,917	(12,917)	4,484	0
DISABILITY INS	10188.6240	372	121	(121)	251	0
GROUP INSURANCE	10188.6260	12,237	8,158	(8,158)	4,079	0
LIFE INSURANCE	10188.6270	474	318	(318)	156	0
PUBLIC LIABILITY	10188.6912	570	299	(299)	271	0
	TOTAL COURCES		•	(00.40.4)		
	TOTAL SOURCES			(68,134)		
SHERIFFS OFFICE						
REGULAR WAGES	10180.6120	0	0	42,680	42,680	42,680
WORKERS COMP	10180.6210	0	0	320	320	320
SOCIAL SECUITY	10180.6220	0	0	3,321	3,321	3,321
RETIREMENT	10180.6230	0	0	12,917	12,917	12,917
DISABILITY INS	10180.6240	0	0	121	121	121
GROUP INSURANCE	10180.6260	0	0	8,158	8,158	8,158
LIFE INSURANCE	10180.6270	0	0	318	318	318
PUBLIC LIABILITY	10180.6912	0	0	299	299	299
	TOTAL USES		,	68,134		
				0		

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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