

RESOLUTION NO. 2011-10

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A 2011 SEADOG (SOUTHEAST AREA DRUG OPERATIONS GROUP) GRANT IN THE AMOUNT OF \$66,685.00 FROM THE STATE OF WISCONSIN OFFICE OF JUSTICE ASSISTANCE AND AUTHORIZING THE TRANSFER OF FUNDS WITHIN THE METRO DRUG UNIT OF THE SHERIFF'S OFFICE 2011 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of a 2011 SEADOG (Southeast Area Drug Operations Group) grant in the amount of \$66,685.00 from the State of Wisconsin Office of Justice Assistance by the Racine County Sheriff's Office is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the disbursement and/or transfer of 2011 Metro Drug Unit federal and state grant funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Sheriff's Office 2011 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the execution of any agreements, applications or other documents necessary to secure said grant is authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Mark M. Gleason, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

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6 \_\_\_\_\_  
7 Q. A. Shakoor, II

8  
9 \_\_\_\_\_  
10 John A. Wisch

11 **The foregoing legislation adopted by the County Board of Supervisors of**  
12 **Racine County, Wisconsin, is hereby:**

13 **Approved:** \_\_\_\_\_

14 **Vetoed:** \_\_\_\_\_

15  
16 **Date:** \_\_\_\_\_,

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18 \_\_\_\_\_  
19 **James A. Ladwig, County Executive**

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22  
23 **INFORMATION ONLY**

24  
25 **WHEREAS,** SEADOG is a consortium of five counties – Racine, Kenosha,  
26 Walworth, Jefferson and Dodge, collaborating to fight illegal drug activity in southeast  
27 Wisconsin; and

28  
29 **WHEREAS,** Racine County has been awarded a SEADOG grant, through Walworth  
30 County as the lead grant agency, in the amount of \$66,685.00 for 2011; and

31  
32 **WHEREAS,** it is necessary to accept said funds and to transfer funds into  
33 appropriate Sheriff's Department accounts; and

34  
35 **WHEREAS,** there is a need to reallocate Federal grant funds in the amount of  
36 \$8,181.00 from the Caledonia Contracted Services account to the Drug Buy Money  
37 account due to an unfilled Metro Drug Unit position in Caledonia.  
38

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>SHERIFF'S OFFICE</b>						
<b>METRO DRUG UNIT - FED</b>						
FEDERAL TASK FORCE	10195.3144	(39,010)	(39,010)	(8,195)	(47,205)	(47,205)
FED MDU WORKERS COMP	10195.6210	546	546	(444)	102	102
FED MDU CALEDONIA C/S	10195.6320.004	10,000	10,000	(10,000)	0	0
FED MDU EQUIP REPAIRS	10195.6620	500	500	(500)	0	0
FED MDU VEH MAINT - GAS	10195.6610	3,000	3,000	(896)	2,104	2,104
FED MDU CONFERENCES	10195.6950	2,000	2,000	(2,000)	0	0
FED MDU OFFICE SUPPLIES	10195.7010	500	500	(500)	0	0
FED MDU COPY COSTS	10195.7013	510	510	(510)	0	0
FED MDU INVEST AND EVIDENCE	10195.7120.675	1,500	1,500	(1,500)	0	0
<b>TOTAL SOURCES</b>				<b>(24,545)</b>		
FED MDU WAGES OT	10195.6125	7,275	7,275	6,356	13,631	13,631
FED MDU SOCIAL SECURITY	10195.6220	557	557	486	1,043	1,043
FED MDU RETIREMENT	10195.6230	1,622	1,622	1,500	3,122	3,122
FED MDU VEH REPAIRS	10195.6610	3,000	3,000	2,521	5,521	5,521
FED MDU PUBLIC LIABILITY	10195.6912	0	0	102	102	102
FED MDU LEASE	NEW ACCOUNT	0	0	550	550	550
FED MDU MOVEABLE EQUIP	10195.7110.1540	0	0	5,030	5,030	5,030
FED MDU DRUG BUY MONEY	10195.7055	8,000	0	8,000	16,000	8,000
<b>TOTAL USES</b>				<b>24,545</b>		
				<b>0</b>		
<b>METRO DRUG UNIT - STATE</b>						
STATE MDU - REG WAGES OT	10196.6125	15,638	8,437	(7,929)	7,709	508
STATE MDU - WORKERS COMP	10196.6210	117	63	(59)	58	4
STATE MDU - SOCIAL SECURITY	10196.6220	1,196	645	(606)	590	39
STATE MDU - RETIREMENT	10196.6230	3,488	1,839	(1,723)	1,765	116
STATE MDU TELEPHONE	10196.6900	3,000	2,652	(1,000)	2,000	1,652
STATE MDU VEHICLE REPAIRS	10196.6610	2,000	2,000	(2,000)	0	0
STATE MDU EQUIP REPAIRS	10196.6620	500	500	(500)	0	0
<b>TOTAL SOURCES</b>				<b>(13,817)</b>		
STATE TASK FORCE	10196.3146	(26,939)	(7,459)	7,459	(19,480)	0
STATE MDU VEH MAINT - GAS	10196.6700.5600	0	(2,000)	2,000	2,000	0
STATE MDU - PUBLIC LIABILITY	10196.6912	0	(54)	58	58	4
STATE MDU - CONFERENCES	10196.6950	500	(258)	2,000	2,500	1,742
STATE MDU - OFFICE SUPPLIES	10196.7010	500	0	1,000	1,500	1,000
STATE MDU - COPY COSTS	10196.7013	0	0	300	300	300
STATE MDU - INVEST & EVIDENCE	10196.7120.675	0	0	1,000	1,000	1,000
<b>TOTAL USES</b>				<b>13,817</b>		
				<b>0</b>		

EXHIBIT "A"

Items to be purchased from FED MDU Moveable equipment account:

Description	Quantity	Unit Cost	Total Cost
Vehicle GPS Units	4	300	1,200
Back up battery for tracker	1	330	330
Digital Video Camera	1	900	900
Digital Camera	4	300	1,200
Digital Inspection Camera	2	600	1,200
Tactical Ladder	1	200	200
Total equipment to be purchased:			<u>5,030</u>

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.  
REASONS

FOR	AGAINST
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