RESOLUTION NO. 2011-4

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$8,563.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2011 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein within the Human Services Department's 2011 budget is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that a report will be submitted to the Racine County Board indicating what equipment/capital will be purchased with these funds.

Respectfully submitted, 1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading Robert N. Miller, Chairman **BOARD ACTION** Adopted For Mark M. Gleason, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3's M.E. Prepared by: Corporation Counsel Gilbert Bakke Joseph F. Bellante, Jr. Q. A. Shakoor, II John A. Wisch The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: ____ Vetoed: ____ Date: _____, William L. McReynolds, County Executive

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5	INFORMATION ONLY
6	
7	WHEREAS, the Human Services Department began receiving funds in July, 2009 from the
8	Department of Health Services to implement best practice mental health crisis intervention services
9	for children, adults and the elderly; and
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11	WHEREAS, funds have been used for training activities that enhance our County's mental
12	health crisis system and reduce the number of unnecessary hospitalizations; and
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14	WHEREAS, under DHS 34 and Wisconsin Medicaid, training activities were utilized to
15	obtain Federal Medicaid funding referred to as "MA Match"; and
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17	WHEREAS, there is a need to transfer funds within the Human Services Department's
18	2011 budget in order to purchase equipment/capital as needed for the Racine County Assessment
19	Center and SAIL.
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EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES						
MI CLS CRISIS TRAINING MATCH	1514300.3500.999893	0	8,563	(8,563)	(8,563)	0
	TOTAL SOURCES		-	(8,563)		
MI AMN EQUIPMENT	1552990.7110.999893	0	0	8,563	8,563	8,563
	TOTAL USES		-	8,563		
			- -	0		

At this time it is unknow exactly what is to be purchased. Before anything is purchased a report will be provided to the Finance & Human Resources Committee.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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