

April 19, 2011

RESOLUTION NO. 2011-4

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$8,563.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2011 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein within the Human Services Department's 2011 budget is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that a report will be submitted to the Racine County Board indicating what equipment/capital will be purchased with these funds.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Mark M. Gleason, Vice-Chairman

VOTE REQUIRED: 2/3's M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Gilbert Bakke

Joseph F. Bellante, Jr.

Q. A. Shakoor, II

John A. Wisch

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

William L. McReynolds, County Executive

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4
5 **INFORMATION ONLY**
6

7 **WHEREAS**, the Human Services Department began receiving funds in July, 2009 from the
8 Department of Health Services to implement best practice mental health crisis intervention services
9 for children, adults and the elderly; and

10
11 **WHEREAS**, funds have been used for training activities that enhance our County's mental
12 health crisis system and reduce the number of unnecessary hospitalizations; and

13
14 **WHEREAS**, under DHS 34 and Wisconsin Medicaid, training activities were utilized to
15 obtain Federal Medicaid funding referred to as "MA Match"; and

16
17 **WHEREAS**, there is a need to transfer funds within the Human Services Department's
18 2011 budget in order to purchase equipment/capital as needed for the Racine County Assessment
19 Center and SAIL.
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