RESOLUTION NO. 2011-3

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RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$16,493.00 FROM THE DISTRICT ATTORNEY ANTI DRUG FORFEITURE 2011 BUDGET TO THE DISTRICT ATTORNEYS OFFICE 2011 BUDGET

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To the Honorable Members of the Racine County Board of Supervisors:

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BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein from the District Attorney Anti Drug Forfeiture 2011 budget to the District Attorneys Office 2011 budget is authorized and approved.

10 11 12 13 14 Respectfully submitted, 15 16 1st Reading FINANCE AND HUMAN RESOURCES 17 COMMITTEE 18 2nd Reading 19 20 Robert N. Miller, Chairman **BOARD ACTION** 21 Adopted 22 For 23 Mark M. Gleason, Vice-Chairman Against 24 Absent 25 Thomas Pringle, Secretary 26 VOTE REQUIRED: 2/3's M.E. 27 28 Prepared by: Corporation Counsel 29 Gilbert Bakke 30 31 Joseph F. Bellante, Jr. 32 33 34 35 Q. A. Shakoor, II 36 37 38 John A. Wisch 39 40 The foregoing legislation adopted by the County Board of Supervisors of 41 Racine County, Wisconsin, is hereby: Approved: ____ 42 Vetoed: ____ 43 44 45 Date: , 46 47 48 William L. McReynolds, County Executive

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1 2 3	Resolution No. 2011-3 Page Two
5	INFORMATION ONLY
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7	WHEREAS, there is a need to create an account for Special Prosecutors to supplement the
8	reduced hours of the Assistant District Attorneys.
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EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER		
DISTRICT ATTORNEY - ANTI-DRUG FORFEITURE								
NL EQUIPMENT NON LAPSING	10153.7110.4269	16,493	16,493	(16,493)	0	0		
	TOTAL SOURCES			(16,493)				
DISTRICT ATTORNEY								
PROFESSIONAL SERVICES	10150.6329	0	0	16,493	16,493	16,493		
	TOTAL USES		•	16,493	•			
			:	0				

Is is the intent that Special Prosecutors will be paid \$25 per hour. The Professional Services Account will purchase 659 hours of services.

At the end of 2010 any funds remaining in the Professional Services account 10150.6329 will be returned to the NL Equipment Account 10153.7110.4269.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

AGAINST