

RESOLUTION NO. 2012-93

RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$124,656 FROM THE JAIL 2013 BUDGET TO THE SHERIFF'S OFFICE 2013 BUDGET AND THE ELIMINATION OF THREE (3) FTE SERGEANTS, ONE (1) FTE CORPORAL AND CREATION OF FOUR (4) FTE CORRECTIONS SERGEANTS AND ONE (1) FTE CAPTAIN IN THE SHERIFF'S OFFICE

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the elimination of three (3) FTE Sergeants, one (1) FTE Corporal and creation of four (4) FTE Corrections Sergeants and one (1) FTE Captain within the Sheriff's Office is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein, within the Jail's 2013 budget is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

1 Resolution No. 2012-93

2 Page Two

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6 **The foregoing legislation adopted by the County Board of Supervisors of**
7 **Racine County, Wisconsin, is hereby:**

8 **Approved: _____**

9 **Vetoed: _____**

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11 **Date: _____,**

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14 _____
15 **James A. Ladwig, County Executive**

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22 **INFORMATION ONLY**

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24 **WHEREAS**, there is a need to improve the structuring of our Command Staff, thus
25 creating opportunities for our corrections officers to expand their career paths; and

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27 **WHEREAS**, this restructuring will allow operations to be more efficient and
28 effective while improving public safety and reducing liability while at the same time saving
29 the County a minimum of \$71,000 annually.
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EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
JAIL						
WAGES	10190.6120	4,206,802	4,206,802	(83,378)	4,123,424	4,123,424
WORKERS COMP	10190.6210	45,347	45,347	(792)	44,555	44,555
SOCIAL SECURITY	10190.6220	365,260	365,260	(6,378)	358,882	358,882
RETIREMENT	10190.6230	658,760	658,760	(20,511)	638,249	638,249
DISABILITY	10190.6240	17,802	17,802	(409)	17,393	17,393
GROUP INSURANCE	10190.6260	1,028,500	1,028,500	(11,000)	1,017,500	1,017,500
LIFE INSURANCE	10190.6270	29,807	29,807	(520)	29,287	29,287
PUBLIC LIABILITY	10190.6912	95,490	95,490	(1,668)	93,822	93,822
TOTAL SOURCES				(124,656)		

SHERIFF'S OFFICE

WAGES	10180.6120	6,926,734	6,926,734	83,378	7,010,112	7,010,112
WORKERS COMP	10180.6210	70,281	70,281	792	71,073	71,073
SOCIAL SECURITY	10180.6220	565,998	565,998	6,378	572,376	572,376
RETIREMENT	10180.6230	1,712,364	1,712,364	20,511	1,732,875	1,732,875
DISABILITY	10180.6240	7,814	7,814	409	8,223	8,223
GROUP INSURANCE	10180.6260	1,221,000	1,221,000	11,000	1,232,000	1,232,000
LIFE INSURANCE	10180.6270	46,305	46,305	520	46,825	46,825
PUBLIC LIABILITY	10180.6912	142,337	142,337	1,668	144,005	144,005
TOTAL USES				124,656		
				0		

FTE	POSITION	WAGES	FRINGES	TOTAL	
2013 Budget					
Eliminate					
3	Sergeant	Command Staff	226,839	115,374	342,213
1	Corporal	Command Staff	75,613	38,458	114,071
Cost of Positions			302,452	153,832	456,284
Create					
4	Corrections Sergeant (NR 9)		155,236	74,992	230,228
1	Captain (NR 3)		83,378	41,278	124,656
Cost of Positions			238,614	116,270	354,884
Total Savings			63,838	37,562	101,400

The 4 Corrections Sergeant - Non Rep Grade 9 positions are listed at the base pay for the grade. The actual savings from filling these positions may differ depending on the incoming pay rate of the person filling the position

