## **RESOLUTION NO. 2012-91**

# RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$20,000.00 WITHIN THE REGISTER OF DEEDS 2012 BUDGET, AUTHORIZING THE SOLE SOURCE FOR US IMAGING AND PURCHASE OF CAPITAL

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein, within the Register of Deeds 2012 budget and authorization of the sole source for US Imaging and purchase of capital is authorized and approved.

authorized and approved.		3 3 1				
		Respectfully submitted,				
1st Reading	_	FINANCE AND HUMAN RESOURCES COMMITTEE				
2nd Reading	<u> </u>	COMMITTEE				
BOARD ACTION Adopted For	<del>_</del>	Robert N. Miller, Chairman				
Against Absent	<u> </u>	Q.A. Shakoor, II, Vice-Chairman				
VOTE REQUIRED: 2/3	M.E.	Thomas Pringle, Secretary				
Prepared by: Corporation Counsel		Gilbert Bakke				
		Donnie Snow				
		John A. Wisch				
		Jeff Halbach				
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:  Approved:  Vetoed:						
Date:						
James A. Ladwig, County Executive						

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2	Resolution No. 2012-91
3	Page Two
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## **INFORMATION ONLY**

**WHEREAS**, there is a need to transfer funds within the Register of Deeds 2012 budget in order to purchase software that will further enhance the scanning and backup of documents; and

**WHEREAS**, this software will make documents more accessible to title companies and the general public, thus providing better service.

## EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
REGISTER OF DEEDS						
WAGES	10200.6120	253,532	56,986	(20,000)	233,532	36,986
	TOTAL SOURCES			(20,000)	_	
C/S BACKSCANNING	10201.6320.30	12,173	12,173	20,000	32,173	32,173
	TOTAL USES			20,000	_	
				0	- =	
	DESCRIPTION:		QTY	UNIT PRICE	TOTAL PRICE	
	Trimin Tract Book M	odule			6,750	
	Total for items to be purchased:			6,750	•	

Account 10201.6320.2010191 - Redaction/Backscanning has \$120,982 available for redaction project that will pay for \$\$32,000 of the Backscanning Project and for \$6,750 for the capital purchase. These funds are generated by a special fee on all documents and can only be used for redaction purposes.

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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