

RESOLUTION NO. 2012-71

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY ALCOHOL ENFORCEMENT GRANT OF \$35,000.00, TRANSFER OF FUNDS WITHIN THE SHERIFF'S GRANT 2012 BUDGET AND TRANSFER OF \$8,750.00 FROM THE SHERIFF'S OFFICE 2012 BUDGET TO THE SHERIFF'S GRANT 2012 BUDGET AND AUTHORIZE THE PURCHASE OF CAPITAL EQUIPMENT

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of grant funds in the amount of \$35,000.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety Alcohol Enforcement Grant is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A", that is attached hereto and incorporated herein, is authorized and approved within the Sheriff's Grant 2012 Budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading _____
2nd Reading _____
BOARD ACTION
Adopted _____
For _____
Against _____
Absent _____

FINANCE AND HUMAN RESOURCES COMMITTEE
Robert N. Miller, Chairman
Q.A. Shakoor, II, Vice-Chairman
Thomas Pringle, Secretary
Gilbert Bakke
Donnie Snow
John A. Wisch
Jeff Halbach

VOTE REQUIRED: 2/3 M.E.

Prepared by:
Corporation Counsel

1
2 Resolution No. 2012-71

3 Page Two
4
5
6

7 **The foregoing legislation adopted by the County Board of Supervisors of**
8 **Racine County, Wisconsin, is hereby:**

9 **Approved:** _____

10 **Vetoed:** _____
11

12 **Date:** _____,
13
14

15 _____
16 **James A. Ladwig, County Executive**
17
18
19
20
21

22 **INFORMATION ONLY**
23

24 **WHEREAS**, Racine County has been notified that it is eligible for grant funds from
25 the Wisconsin Department of Transportation, Bureau of Transportation Safety Alcohol
26 Enforcement in the amount of \$35,000.00; and
27

28 **WHEREAS**, this grant involves detection and apprehension of intoxicated drivers;
29 and
30

31 **WHEREAS**, 50% of grant funded deployments must take place between the hours
32 of 6:00 p.m. and 4:30 a.m. during the mandatory deployment periods; and
33
34

35 **WHEREAS**, there is a 25% local match requirement for this grant which will be
36 satisfied by the use of regular duty enforcement and mileage costs expended on grant
37 activities; and
38

39 **WHEREAS**, a maximum of \$4,999.00 of grant funds may be allocated to authorized
40 equipment purchases; and
41

42 **WHEREAS**, there is a need to purchase two (2) Motorola XT 5000 portable radios
43 for a total of \$4,761.82; and
44

45 **WHEREAS**, this equipment will facilitate the Sheriff's Office traffic enforcement
46 mission and enhance the safety of our personnel.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
--------------	----------------	----------------	-----------------	----------	-----------------------	------------------------

SHERIFFS

SHERIFF - REG WAGES	10180.6120	7,020,663	2,453,280	(5,816)	7,014,847	2,447,464
SHERIFF - WORK COMP	10180.6210	78,430	29,648	(44)	78,386	29,604
SHERIFF - SOCIAL SECURITY	10180.6220	571,448	202,113	(445)	571,003	201,668
SHERIFF - RETIREMENT	10180.6230	1,635,542	558,894	(1,343)	1,634,199	557,551
SHERIFF - PUBLIC LIABILITY	10180.6912	131,217	38,755	(102)	131,115	38,653
SHERIFF - VEH MAINT GAS	10180.6700.5600	131,217	38,755	(1,000)	130,217	37,755

SHERIFFS GRANTS

ALCOHOL ENFORCEMENT GRAN' NEW ACCOUNT		0	0	(35,000)	(35,000)	(35,000)
---------------------------------------	--	---	---	----------	----------	----------

TOTAL SOURCES

(43,750)

ALCOHOL ENF GRANT OT WAGE NEW ACCOUNT		0	0	28,509	28,509	28,509
ALCOHOL ENF GRANT WORK COM NEW ACCOUNT		0	0	214	214	214
ALCOHOL ENF GRANT SOCIAL SEC(NEW ACCOUNT		0	0	2,181	2,181	2,181
ALCOHOL ENF GRANT RETMT NEW ACCOUNT		0	0	6,587	6,587	6,587
ALCOHOL ENF GRANT PUBLIC LIA NEW ACCOUNT		0	0	497	497	497
ALCOHOL ENF - VEH MAINT GAS NEW ACCOUNT		0	0	1,000	1,000	1,000
ALCOHOL ENF GRANT CAPITAL NEW ACCOUNT		0	0	4,762	4,762	4,762

TOTAL USES

43,750

0

Capital

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
MOTOROLA PORTABLE RADIOS	2	2,381.000	4,762
Total for items to be purchased:			<u>4,762</u>

The Grant term is from October 1, 2012 through September 30, 2012.
The grant requires a 25% match

