

RESOLUTION NO. 2012-70

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY SPEED ENFORCEMENT GRANT OF \$35,000.00, TRANSFER OF FUNDS WITHIN THE SHERIFF'S GRANT 2012 BUDGET, TRANSFER OF \$8,750.00 FROM THE SHERIFF'S OFFICE 2012 BUDGET TO THE SHERIFF'S GRANT 2012 BUDGET AND AUTHORIZE THE PURCHASE OF CAPITAL EQUIPMENT

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of grant funds in the amount of \$35,000.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety Speed Enforcement Grant is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Sheriff's Grant 2012 Budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading _____
2nd Reading _____
BOARD ACTION
Adopted _____
For _____
Against _____
Absent _____

FINANCE AND HUMAN RESOURCES COMMITTEE
Robert N. Miller, Chairman
Q.A. Shakoor, II, Vice-Chairman
Thomas Pringle, Secretary
Gilbert Bakke
Donnie Snow
John A. Wisch
Jeff Halbach

VOTE REQUIRED: 2/3 M.E.

Prepared by:
Corporation Counsel

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7 **The foregoing legislation adopted by the County Board of Supervisors of**
8 **Racine County, Wisconsin, is hereby:**

9 **Approved:** _____

10 **Vetoed:** _____

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12 **Date:** _____,
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15 _____
16 **James A. Ladwig, County Executive**
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22 **INFORMATION ONLY**
23

24 **WHEREAS**, Racine County has been notified that it is eligible for grant funds from
25 the Wisconsin Department of Transportation, Bureau of Transportation Safety Speed
26 Enforcement in the amount of \$35,000.00; and
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28 **WHEREAS**, this grant involves detection and apprehension of speeding and
29 aggressive drivers; and
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31 **WHEREAS**, 50% of grant funded deployments must take place between the hours
32 of 6:00 p.m. and 4:30 a.m. during the mandatory deployment periods; and
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35 **WHEREAS**, there is a 25% local match requirement for this grant which will be
36 satisfied by the use of regular duty enforcement and mileage costs expended on grant
37 activities; and
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39 **WHEREAS**, a maximum of \$4,999.00 of grant funds may be allocated to authorized
40 equipment purchases; and
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42 **WHEREAS**, there is a need to purchase one (1) LTI traffic laser, twenty five (25)
43 ANSI approved traffic safety vests and sixty six (66) traffic direction flashlights at a total
44 cost of \$4,737.34; and
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46 **WHEREAS**, this equipment will facilitate the Sheriff's Office traffic enforcement
47 mission and enhance the safety of our personnel.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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SHERIFFS

SHERIFF - REG WAGES	10180.6120	7,020,663	2,453,280	(5,741)	7,014,922	2,447,539
SHERIFF - WORK COMP	10180.6210	78,430	29,648	(43)	78,387	29,605
SHERIFF - SOCIAL SECURITY	10180.6220	571,448	202,113	(440)	571,008	201,673
SHERIFF - RETIREMENT	10180.6230	1,635,542	558,894	(1,326)	1,634,216	557,568
SHERIFF - PUBLIC LIABILITY	10180.6912	131,217	38,755	(100)	131,117	38,655
SHERIFF - VEH MAINT GAS	10180.6700.5600	131,217	38,755	(1,100)	130,117	37,655

SHERIFFS GRANTS

SPEED ENFORCEMENT GRANT	NEW ACCOUNT	0	0	(35,000)	(35,000)	(35,000)
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TOTAL SOURCES (43,750)

SPEED ENF GRANT OT WAGE	NEW ACCOUNT	0	0	28,452	28,452	28,452
SPEED ENF GRANT WORK COMI	NEW ACCOUNT	0	0	213	213	213
SPEED ENF GRANT SOCIAL SEC	NEW ACCOUNT	0	0	2,177	2,177	2,177
SPEED ENF GRANT RETIREMEN	NEW ACCOUNT	0	0	6,574	6,574	6,574
SPEED ENF GRANT PUBLIC LIAB	NEW ACCOUNT	0	0	497	497	497
SPEED ENF - VEH MAINT GAS	NEW ACCOUNT	0	0	1,100	1,100	1,100
SPEED ENF GRANT EQUIPMENT	NEW ACCOUNT	0	0	1,930	1,930	1,930
SPEED ENF GRANT CAPITAL	NEW ACCOUNT	0	0	2,807	2,807	2,807

TOTAL USES 43,750

0

Capital

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Laser	1	2,807.000	2,807
Total for items to be purchased:			<u><u>2,807</u></u>

Equipment

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Traffic Safety Vests	25	35.000	875
Direction Flashlights	66	15.990	1,055
Total for items to be purchased:			<u><u>1,930</u></u>

The Grant term is from October 1, 2012 through September 30, 2012.

The grant requires a 25% match

