

RESOLUTION NO. 2012-69

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY TRACS/CITATION TRACKING IMPLEMENTATION GRANT OF \$27,625.00, TRANSFER OF FUNDS WITHIN THE SHERIFF'S GRANT 2012 BUDGET AND TRANSFER OF \$6,906.00 FROM THE SHERIFF'S OFFICE 2012 BUDGET TO THE SHERIFF'S GRANT 2012 BUDGET AND AUTHORIZE THE PURCHASE OF CAPITAL EQUIPMENT

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of grant funds in the amount of \$27,625.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety TraCs/Citation Tracking Implementation Grant is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A", that is attached hereto and incorporated herein, is authorized and approved within the Sheriff's Grant 2012 Budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading _____
2nd Reading _____
BOARD ACTION
Adopted _____
For _____
Against _____
Absent _____

FINANCE AND HUMAN RESOURCES COMMITTEE
Robert N. Miller, Chairman
Q.A. Shakoor, II, Vice-Chairman
Thomas Pringle, Secretary
Gilbert Bakke
Donnie Snow
John A. Wisch
Jeff Halbach

VOTE REQUIRED: 2/3 M.E.

Prepared by:
Corporation Counsel

1 Resolution No. 2012-69

2 Page Two

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6 **The foregoing legislation adopted by the County Board of Supervisors of**
7 **Racine County, Wisconsin, is hereby:**

8 **Approved:** _____

9 **Vetoed:** _____

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11 **Date:** _____,

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14 _____
15 **James A. Ladwig, County Executive**

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21 **INFORMATION ONLY**

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23 **WHEREAS**, Racine County has been notified that it is eligible for grant funds from
24 the Wisconsin Department of Transportation, Bureau of Transportation Safety
25 TraCs/Citation Implementation in the amount of \$27,625.00; and

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27 **WHEREAS**, this grant will allow the Sheriff's Office to purchase two Panasonic
28 Toughbook computers and mounting hardware that will be used to equip the 2012 Harley
29 Davidson motorcycles in use by the patrol division; and

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31 **WHEREAS**, these rugged laptop computers may also be removed and utilized
32 separately when motorcycles are stored or otherwise not in use; and

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34 **WHEREAS**, additionally, 31 Brother Pocket Jet 6 thermal printers and 29 mounting
35 stations will be purchased in order to equip marked patrol squad cars which will eliminate
36 ink costs and increase the capabilities of electronic citation writing within the Sheriff's
37 Office; and

38
39 **WHEREAS**, there is a 25% local match requirement for this grant which will be
40 satisfied by the installation and training activities deploying with this equipment.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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SHERIFFS

SHERIFF - REG WAGES	10180.6120	7,020,663	2,453,280	(5,328)	7,015,335	2,447,952
SHERIFF - WORK COMP	10180.6210	78,430	29,648	(40)	78,390	29,608
SHERIFF - SOCIAL SECURITY	10180.6220	571,448	202,113	(408)	571,040	201,705
SHERIFF - RETIREMENT	10180.6230	1,635,542	558,894	(1,231)	1,634,311	557,663
SHERIFF - PUBLIC LIABILITY	10180.6912	131,217	38,755	(93)	131,124	38,662
SHERIFF - INVEST & EVIDENCE	10180.7120.675	7,000	3,357	(200)	6,800	3,157

SHERIFFS GRANTS

TRACS/CITATION GRANT	NEW ACCOUNT	0	0	(27,625)	(27,625)	(27,625)
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TOTAL SOURCES (34,925)

TRACS GRANT WAGE	NEW ACCOUNT	0	0	450	450	450
TRACS GRANT TRAINING	NEW ACCOUNT	0	0	4,878	4,878	4,878
TRACS GRANT WORK COMP	NEW ACCOUNT	0	0	40	40	40
TRACS GRANT SOCIAL SEC	NEW ACCOUNT	0	0	408	408	408
TRACS GRANT RETIREMENT	NEW ACCOUNT	0	0	1,231	1,231	1,231
TRACS GRANT PUBLIC LIABILITY	NEW ACCOUNT	0	0	93	93	93
TRACS GRANT MATERIALS	NEW ACCOUNT	0	0	200	200	200
TRACS GRANT EQUIPMENT	NEW ACCOUNT	0	0	18,125	18,125	18,125
TRACS GRANT CAPITAL	NEW ACCOUNT	0	0	9,500	9,500	9,500

TOTAL USES 34,925

0

Capital

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
TOUGHBOOKS & DOCKING	2	4,750.000	9,500
Total for items to be purchased:			9,500

Equipment

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Thermal Printers	31	325.000	10,075
Mounting Stations Printers	29	206.900	6,000
Cables & Power Supply Cords		1,550.000	1,550
Motorcycle Mounting Stations	2	250.000	500
Total for items to be purchased:			18,125

The Grant term is from October 1, 2011 through September 30, 2012.
The grant requires a 25% match

