RESOLUTION NO. 2012-68

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY SEAT BELT ENFORCEMENT GRANT OF \$25,000.00, TRANSFER OF FUNDS WITHIN THE SHERIFF'S GRANT 2012 BUDGET AND TRANSFER OF \$6,250.00 FROM THE SHERIFF'S OFFICE 2012 BUDGET TO THE SHERIFF'S GRANT 2012 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of grant funds in the amount of \$25,000.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety Seat Belt Enforcement Grant is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Sheriff's Grant 2012 Budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Board Chair, County Clerk and County Executive are authorized to execute any contract, agreements or other documents necessary to carry out the intent of this resolution.

1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading

DOADD ACTION

BOARD ACTION Robert N. Miller, Chairman

Adopted _____ For ____ Against

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Absent

Thomas Pringle, Secretary

Respectfully submitted,

40 Prepared by: 41 Corporation 0

Corporation Counsel Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

1	Resolution No. 2012-68							
2	Page Two							
2 3 4 5								
5 6 7 8 9	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:							
10 11 12	Date:,							
13								
14 15	James A. Ladwig, County Executive							
16								
17 18								
19								
20 21	INFORMATION ONLY							
22	IN CHMATION CHET							
23 24	WHEREAS, Racine County has been notified that it is eligible for grant funds from the Wisconsin Department of Transportation, Bureau of Transportation Safety Seat Belt							
25 26	Enforcement in the amount of \$25,000.00; and							
27	WHEREAS, this grant involves detection and apprehension of drivers who fail to							
28 29	buckle their seat belts; and							
29 30	WHEREAS, 50% of grant funded deployments must take place between the hours							
31 32	of 6:00 p.m. and 4:30 a.m. during the mandatory deployment periods; and							
33 24	WHEREAS there is a 25% local moteh requirement for this great which will be							
34 35 36	WHEREAS , there is a 25% local match requirement for this grant which will be satisfied by the use of regular duty enforcement and mileage costs expended on grant activities.							

EXHIBIT "A"

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
						·
SHERIFFS						
SHERIFF - REG WAGES	10180.6120	7,020,663	2,453,280	(3,865)	7,016,798	2,449,415
SHERIFF - WORK COMP	10180.6210	78,430	29,648	(29)	78,401	29,619
SHERIFF - SOCIAL SECURITY	10180.6220	571,448	202,113	(296)	571,152	201,817
SHERIFF - RETIREMENT	10180.6230	1,635,542	558,894	(893)	1,634,649	558,001
SHERIFF - PUBLIC LIABILITY	10180.6912	131,217	38,755	(67)	131,150	38,688
SHERIFF - VEH MAINT GAS	10180.6700.5600	131,217	38,755	(1,100)	130,117	37,655
SHERIFFS GRANTS						
SEAT BELT GRANT	NEW ACCOUNT	0	0	(25,000)	(25,000)	(25,000)
	TOTAL SOURCES		-	(31,250)		
SEAT BELT GRANT WAGE OT	NEW ACCOUNT	0	0	22,627	22,627	22,627
SEAT BELT GRANT WORK COMP	NEW ACCOUNT	0	0	170	170	170
SEAT BELT GRANT SOCIAL SEC	NEW ACCOUNT	0	0	1,731	1,731	1,731
SEAT BELT GRANT RETIREMENT	NEW ACCOUNT	0	0	5,227	5,227	5,227
SEAT BELT GRANT PUBLIC LIAB	NEW ACCOUNT	0	0	395	395	395
SEAT BELT - VEH MAINT GAS	NEW ACCOUNT	0	0	1,100	1,100	1,100
	TOTAL USES		-	31,250		
			- -	0		
			_			

The Grant term is from October 1, 2012 through September 30, 2012. The grant requires a 25% match

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption. REASONS

FOR	AGAINST