RESOLUTION NO. 2012-53

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$12,050.00 FROM THE CHILD SUPPORT 2012 BUDGET TO THE 2012 CAPITAL PROJECTS BUDGET AND AUTHORIZATION TO PURCHASE EMERGENCY CAPITAL

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein from the Child Support 2012 budget to the Capital Projects 2012 budget and authorization to purchase emergency microwave communications capital including a corresponding five (5) year warranty contract is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Executive, the County Clerk and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE		
2nd Reading				
BOARD ACTION Adopted For		Robert N. Miller, Chairman		
Against Absent		Q.A. Shakoor, II, Vice-Chairman		
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary		
Prepared by: Corporation Counsel		Gilbert Bakke		
		Donnie Snow		
		John A. Wisch		
		Jeff Halbach		

1	Resolution No. 2012-53
2	Page Two
4 5 6 7 8 9	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:
10 11 12	Date:,
13	James A. Ladwig, County Executive
14 15	
16	
17	
18 19	INFORMATION ONLY
19 20	WHEREAS, the Child Support Department has been experiencing intermittent
21	communication disruptions due to increased data usage relative to the wireless link
22	between the roof of the Seater Building located at 818 6 th Street and the Courthouse; and
23	WILEDEAC in order to continue to make affectively come Child Comment exeternors
24 25	WHEREAS, in order to continue to more effectively serve Child Support customers and to handle the data load that will be generated by the upgraded phone system, it is
26	necessary to purchase a new communications microwave link with superior data capacity
27	to replace the existing one; and
28	
29	WHEREAS, this product is available at the discounted price of \$12,908.75 to
30	include parts, labor and warranty; and
31 32	WHEREAS, there is a 66% "IV-D" reimbursement for this item by way of the
32 33	Department of Children and Families; and
34	Doparation of official and Familion, and

WHERAS, this item will be depreciated over the next three years.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CHILD SUPPORT						
TEMPORARY HELP	10360.6490 TOTAL SOURCES	237,520	156,261	(35,613) (35,613)		120,648
ADMINISTRATIVE REVENUE MAINTENANCE CONTRACTS	10360.3320 10360.6720	(1,222,811) 4,500	(635,410) 58	23,391 172	(1,199,420) 4,672	(612,019) 230
2012 CAPITAL PROJECTS						
CHILD SUPPORT COMM LINK	NEW ACCOUNT TOTAL USES	0	0	12,050 35,613	12,050	12,050
				(0)	• •	
	DESCRIPTION: Dragowave Horizon Duo 600 Horizon Duo, Single Radio Al Licensed Link Engineering, C Est LMR Cable	pms C Install Ki	QTY 1 1 1 1 300	UNIT PRICE 7,250.000 1,675.000 825.000 1.000	TOTAL PRICE 7,250 1,675 825 300	
	Estimated Labor to Instal Total for items to be purchased:			2,000 12,050		

In addition to the items being purchased aboe there is a 5 year Global Warranty at a cost o \$858.75. The first year expense will be recorded in Maintenace Contracts - 10360.6720 and the remaining 4 year will be posted to Prepaid account 10.1370.10 and each consecutive yea the expense will be recorded in the Mainteance Contract account.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption. REASONS

FOR		AGAINST
	_	
	_	
	_	
	_	
	_	
	_	
	_	