RESOLUTION NO. 2012-52

 RESOLUTION BY FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$5,225.00 FROM THE JAIL 2012 BUDGET TO CAPITAL PROJECTS AND AUTHORIZE CHANGE IN PURPOSE OF FUNDS AND AUTHORIZE CAPITAL PURCHASE

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that a transfer of \$5,225.00 from the jail 2012 budget to the capital projects budget and change in purpose of funds and capital purchase as set forth set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved.

Respectfully submitted.

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1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE				
2nd Reading						
BOARD ACTION Adopted For		Robert N. Miller, Chairman				
Against Absent		Q.A. Shakoor, II, Vice-Chairman				
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary				
Prepared by: Corporation Counsel		Gilbert Bakke				
		Donnie Snow				
		John A. Wisch				
		Jeff Halbach				
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:						
Date:	,					
James A Ladwig Co	unty Executive					

WHEREAS, through contract negotiations these items will be purchased for the Sheriff's Office by ARAMARK; and

INFORMATION ONLY

WHEREAS, the Sheriff's Office is requesting a transfer and a change in purpose of funds in order to purchase equipment that would increase the productivity of their department; and

WHEREAS, said equipment consists of a dual imaging sonar with GPS chart plotter device for the dive team and video monitors on 3B for Court holding cells; and

WHEREAS, the purchase of a dual imaging sonar with GPS chart plotter mounted on the Zodiac would enable the dive team to:

- Survey an area prior to departure via built in maps for establishing search grids, hazards present and depth contours.
- Determine the current depth of water, bottom composition and water temperature.
- Effectively scan the bottom for potential victims/evidence/obstructions.
- Plan and track areas of the waterway searched via onboard GPS/chart plotting software.
- Download above captured data for reporting purposes and analysis; and

WHEREAS, the purchase of two (2) video monitors on wing 3B of the Racine County Jail would enable jail staff to move inmates that are on wing 3A over to wing 3B (currently empty) which would allow for improved coverage and monitoring thus utilizing manpower more effectively and potentially reducing some overtime costs on 3rd shift.

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EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
JAIL						
MAT - FOOD TRAYS EQUIP - WET DRY VAC	10190.7120.30 10190.7110.40	3,150 3,000	3,150 3,000	(2,225) (3,000)	925 0	925 0
	TOTAL SOURCES			(5,225)	-	
2012 CAPITAL PROJECTS						
SHERIFF - SONAR SHERIFF - MONITORS 3B	NEW ACCOUNT 30132.7220.15 (NOTE 1)	0 2,559	0 2,559	2,225 3,000	2,225 5,559	2,225 5,559
	TOTAL USES			5,225	-	
				0	:	
	DESCRIPTION: Dual Imaging Sonar with GPS 2 Monitors & Cabeling for 3B	Total for items	QTY 1 1 s to be purcha	UNIT PRICE 2,225.000 5,559.000 sed:	TOTAL PRICE 2,225 5,559 7,784	

NOTE 1 - This account was originally entitled Sheriff - Steam Tables with \$2,559 budgetec With the approval of the resolution the title will change to Sheriff - Monitors 3B as listed above

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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