RESOLUTION NO. 2012-50

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A HIGHWAY SAFETY ENFORCEMENT ZONE (EZ) GRANT OF \$12,000.00 AND TRANSFER OF FUNDS WITHIN THE 2012 SHERIFF'S GRANT BUDGET AND TRANSFER OF \$3,000.00 FROM THE SHERIFF'S 2012 BUDGET TO THE 2012 SHERIFF'S GRANTS BUDGET FOR MATCHING FUNDS

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the Racine County Sheriff's Office is hereby authorized to accept a 2012 Highway Safety Enforcement Zone (EZ) Grant in the amount of \$12,000.00 from the Wisconsin Department of Transportation, Bureau of Transportation Safety.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein, is authorized and approved within the Sheriff's Office 2012 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Board Chairman and/or the County Executive are authorized to execute any applications, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading		FINANCE AND HUMAN RESOURCES
2nd Reading		
BOARD ACTION Adopted For Against Absent		Robert N. Miller, Chairman
		Q.A. Shakoor, II, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by:		
Corporation Counsel		Gilbert Bakke
		Donnie Snow
		John A. Wisch
		Jeff Halbach

1 2 3 4 5	Resolution No. 2012- 50 Page Two						
5 6 7 8 9	The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: Vetoed:						
11 12 13	Date:						
14 15	James A. Ladwig, County Executive						
16 17 18 19							
20 21	INICODMATION ONLY						
22 23	INFORMATION ONLY						
24 25 26 27 28	WHEREAS , the Wisconsin Department of Transportation, Bureau of Transportation Safety, through the Village of Mount Pleasant Police Department, has notified the Racine County Sheriff's Office that they are eligible to participate in the Enforcement Zone (EZ) Grant; and						
29 30 31	WHEREAS , the purpose of the grant is to focus on high density/crash related intersections in Racine County; and						
32 33 34	WHEREAS, deployments target red light violations, excessive speed, seatbelt compliance and inattentive/distracted driving including texting while driving; and						
35 36 37	WHEREAS, the grant project is administered through the Village of Mount Pleasant Police Department, the Sheriff's Office, Racine Police Department, City of Burlington Police Department and Village of Sturtevant Police Department; and						
38 39 40 41 42	WHEREAS , the Sheriff's Office participation in the grant is necessary in order to allow Sheriff Schmaling to deputize the participating officers for the purposes and duration of the deployments, thus allowing officers to enforce traffic laws outside of their normal jurisdictions; and						
43 44 45 46 47	WHEREAS , there is a 25% local match requirement for this grant, which will be satisfied by the use of regular duty enforcement and administrative time.						

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SHERIFFS						
SHERIFF - REG WAGES SHERIFF - WORK COMP SHERIFF - SOCIAL SECURITY SHERIFF - RETIREMENT SHERIFF - PUBLIC LIABILITY	10180.6120 10180.6210 10180.6220 10180.6230 10180.6912	7,022,909 78,454 571,620 1,636,061 131,256	3,232,063 38,767 267,147 746,694 53,985	(2,246) (24) (172) (519) (39)	7,020,663 78,430 571,448 1,635,542 131,217	3,229,817 38,743 266,975 746,175 53,946
SHERIFFS GRANTS						
EZ GRANT	NEW ACCOUNT	0	0	(12,000)	(12,000)	(12,000)
	TOTAL SOURCES		_	(15,000)		
EZ GRANT REG WAGES	NEW ACCOUNT	0	0	2,246	2,246	2,246
EZ GRANT OT WAGES	NEW ACCOUNT	0	0	8,985	8,985	8,985
EZ GRANT WORK COMP	NEW ACCOUNT	0	0	118	118	118
EZ GRANT SOCIAL SEC	NEW ACCOUNT	0	0	859	859	859
EZ GRANT RETIREMENT	NEW ACCOUNT	0	0	2,594	2,594	2,594
EZ GRANT PUBLIC LIABILITY	NEW ACCOUNT	0	0	198	198	198
	TOTAL USES		-	15,000		
			-	0		

The Grant term is from May 1, 2012 - September 30, 2012. The grant requires a 25% match

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption. REASONS

FOR	AGAINST