## **RESOLUTION NO. 2012-43**

## RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$12,205.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2012 BUDGET AND PURCHASE OF EQUIPMENT

To the Honorable Members of the Racine County Board of Supervisors:

 **BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds and purchase of equipment, as set forth in Exhibit "A" that is attached hereto and incorporated herein, within the Human Services Department's 2012 budget is authorized and approved.

and approved.		
•		Respectfully submitted,
		respectively castimes,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Dooding		COMMITTEE
2nd Reading		
BOARD ACTION		Robert N. Miller, Chairman
Adopted		Robert W. Willer, Orlainhan
For		
Against		Q.A. Shakoor, II, Vice-Chairman
Absent		Q.7 t. Chaiteor, ii, vice chairman
, 1000110		
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
	-	3 2, 222 3
Prepared by:		
Corporation Counsel		Gilbert Bakke
		Donnie Snow
		John A. Wisch
		JOHN A. WISCH
		Jeff Halbach
		Co Halbaon
The foregoing legislat	ion adopted by the (	County Board of Supervisors of
Racine County, Wisco		·
Approved:		
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Vetoed:		
vetoed:		
Vetoed:	,	

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3	Resolution No. 2012-43
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8	INFORMATION ONLY
9	WILEDEAC there is a need to nurshape sight replacement computers for crisis stoff
10 11	<b>WHEREAS</b> , there is a need to purchase eight replacement computers for crisis staff at the S.A.I.L. location on Wisconsin Avenue due to remote log in inefficiencies; and
12	at the S.A.I.L. location on wisconsin Avenue due to remote log in memciencies, and
13	WHEREAS, the older computers currently in operation will be re-purposed to staff
14	at the Workforce Development Center on Taylor Avenue; and
15	
16	WHEREAS, due to first and second quarter vacancies in case management
17	positions we are requesting to use the State Basic County Allocation funding associated
18	with these vacancies to purchase the equipment; and
19	WILEDEAC it is necessary to transfer funds within the 2040 Human Caminas
20	WHEREAS, it is necessary to transfer funds within the 2012 Human Services
21 22	Department's Social/Mental Hygiene Operations accounts from salaries to equipment.
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## EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
HUMAN SERVICES DIVISION						
SM AMN Regular Wages	1552990.6120.000561	1,047,147	610,952	(12,205)	1,034,942	598,747
	TOTAL SOURCES			(12,205)		
SM AMN Equipment	1552990.7110.000561	693	693	12,205	12,898	12,898
	TOTAL USES			12,205	-	
				0	:	
	DESCRIPTION:		QUANTITY	UNIT COST	TOTAL COST	
	Repacement PC for Crisis Staff and New Computers for Clinic staff starting in 2012					
	PC's		13	635	8,255	
	Monitors		13	150	1,950	
	Licensing for new comput Total of items to be purcha		5	400	2,000 12,205	

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST