

July 24, 2012

RESOLUTION NO. 2012-43

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$12,205.00 WITHIN THE HUMAN SERVICES
DEPARTMENT'S 2012 BUDGET AND PURCHASE OF EQUIPMENT**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds and purchase of equipment, as set forth in Exhibit "A" that is attached hereto and incorporated herein, within the Human Services Department's 2012 budget is authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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7
8 **INFORMATION ONLY**
9

10 **WHEREAS**, there is a need to purchase eight replacement computers for crisis staff
11 at the S.A.I.L. location on Wisconsin Avenue due to remote log in inefficiencies; and
12

13 **WHEREAS**, the older computers currently in operation will be re-purposed to staff
14 at the Workforce Development Center on Taylor Avenue; and
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16 **WHEREAS**, due to first and second quarter vacancies in case management
17 positions we are requesting to use the State Basic County Allocation funding associated
18 with these vacancies to purchase the equipment; and
19

20 **WHEREAS**, it is necessary to transfer funds within the 2012 Human Services
21 Department's Social/Mental Hygiene Operations accounts from salaries to equipment.
22
23
24
25

