### **RESOLUTION NO. 2012-28**

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE ESTABLISHING TERMS AND CONDITIONS OF EMPLOYMENT BETWEEN RACINE COUNTY AND RACINE COUNTY FEDERATION OF NURSES, LOCAL 5039, AFT, AFL-CIO FOR THE PERIOD OF JANUARY 1, 2012 THROUGH DECEMBER 31, 2012

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the extension of the existing Collective Bargaining Agreement between Racine County and Racine County Federation of Nurses, Local 5039, AFT, AFL-CIO as amended and as set forth in the Summary that is attached hereto as Exhibit "A" and incorporated herein, is authorized and approved for the period of January 1, 2012 through December 31, 2012. A copy of the full Collective Bargaining Agreement between the parties is on file with the County Clerk.

 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that any two of the County Executive, the County Clerk and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted, 1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading Robert N. Miller, Chairman **BOARD ACTION** Adopted For Q.A. Shakoor, II, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: **Corporation Counsel** Gilbert Bakke **Donnie Snow** John A. Wisch Jeff Halbach 

1 2	Resolution No. 2012-28 Page Two
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4	The foregoing legislation adopted by the County Board of Supervisors of
5	Racine County, Wisconsin, is hereby:
6	Approved:
7	Vetoed:
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9	Date:,
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11 12	James A. Ladwig, County Executive
13	James A. Ladwig, County Executive
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18	INFORMATION ONLY
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20	WHEREAS, Racine County and Racine County Federation of Nurses, Local 5039, AFT,
21	AFL-CIO have been negotiating to reach a collective bargaining agreement for the parties; and
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23	WHEREAS, the parties have reached a tentative agreement for 2012; and
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25	WHEREAS, the agreement shall be drafted in accordance with the conditions of the new
26	collective bargaining law; and
27	
28	WHEREAS, base wage rates will be increased by 1% retroactive to January 1, 2012.
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EXHIBIT "A"

## May 9, 2012

## **Tentative Agreement**

## **Between**

## **Racine County**

### <u>and</u>

# **Racine County Federation of Nurses,**

## Local 5039, AFT, AFL-CIO

- 1. Duration The agreement shall be effective from January 1, 2012 through December 31, 2012.
- 2. The agreement shall be drafted in accordance with the conditions of the new collective bargaining law.
- 3. Base wage rates will be increased by 1% retroactive to January 1, 2012

### Changes in Annualized Wage Rates

RN's 18.8 Membership 23

Increase in Rate

<u> </u>						Year 1	2012
				2011	2012	Amount	Percent
Salaries							
							4 0004
General				1,074,435	1,085,179	10,744	1.00%
Step				0	32,839	32,839	2.84%
Shift Premium				79,922	79,922	0	0.00%
Longevity				749	0	(749)	-0.07%
Total Wages				1,155,106	1,197,940	42,834	3.71%
Total Wages			-	1,155,100	1,197,940	42,034	3.7 1 /0
Fringes	,	Ater 8/19					
	2011	2011	2012				
Retirement	12.60%	7.30%	7.50%	98,334	88,647	(9,687)	-9.85%
FICA	7.65%	7.65%	7.65%	88,366	91,642	3,276	3.71%
Workers Comp	3.00%	3.00%	3.00%	34,653	35,938	1,285	3.71%
Life	0.52%	0.52%	0.52%	6,007	6,229	222	3.70%
Disability	0.49%	0.49%	0.49%	5,660	5,870	210	3.71%
Health Insurance	12,237	12,237	12,237	281,451	281,451	0	0.00%
Total Fringes			_	514,470	509,777	(4,693)	-0.91%
Total Wages & Fring	jes		_	1,669,576	1,707,717	38,141	2.28%

This analysis measures annual wage rates at points in time. Because employees receive step increases on their anniversary date, the budget impact will be less.