## RESOLUTION NO. 2012-21

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$67,298.00 FROM THE HUMAN SERVICES DEPARTMENT'S 2012 BUDGET TO THE PUBLIC WORKS AND DEVELOPMENT SERVICES 2012 BUDGET AND AUTHORIZING THE CAPITAL PROJECT

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated within the Human Services Department's 2012 budget to the Public Works and Development Services 2012 budget and capital project is authorized and approved.

		Respectfully submitted,				
1st Reading		FINANCE AND HUMAN RESOURCES				
2nd Reading						
BOARD ACTION Adopted For		Robert N. Miller, Chairman				
Against Absent		Q.A. Shakoor, II, Vice-Chairman				
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary				
Prepared by: Corporation Counsel		Gilbert Bakke				
		Donnie Snow				
		John A. Wisch				
		Jeff Halbach				
The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:  Approved:  Vetoed:						
Date:	,					
James A. Ladwig, County Executive						

1 2	Resolution No. 2012- 21 Page Two
3	
4	
5	
6	INFORMATION ONLY
7	
8	WHEREAS, it is necessary to transfer funds in order to complete the Ives Grove
9	west side expansion for ADRC.
10	

EXHIBIT "A"

	ACCOUNT	CUDDENT	CUDDENT	TDANICEED	BUDGET	BALANCE
ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	AFTER TRANSFER	AFTER TRANSFER
, to occiti in the	TOMBLIT	565621	<i>D7</i> (L7 (170 L		THE ENDINE	THU WHOT ETC
HUMAN SERVICES						
SM CAR AGING DIS RC STATE	1552002.3500.560100	(887,738)	(542,508)	(67,298)	(955,036)	(609,806)
	TOTAL SOURCES		_	(67,298)		
FLEET						
Improvement	66.1574.326	303,257	179,453	67,298	370,555	246,751
	TOTAL USES		-	67,298		
			-	0		
	DESCRIPTION: TOTAL COS				TOTAL COST	
	Building Improvement Items to Finish IVE's Westside Expansion for ADRC:					
	Construction of Handicap Ramp  Absolute Construction Bid Blue Continuous of 10% non Kerl Josko					
	Absolute Construction Bid Plus Contingency of 10% per Karl Jeske 45,870					
	Net Work Expansion for IV CDW-G Quote #1B7YF48	5,293				
	7, 11					
	Wiring for Data Equipment for IVE's Westside Expansion: Clearcom Quote # 34607				4,983.00	
	Building Improvement Items per Email from Karl Jeske- additional to original \$102,000:					
	Additional Construction Co					
	Miscellaneous project costs per Karl Jeske				7,000	
			TOTAL TO BE	E PURCHASED	67,298	
				:		

## FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINS	Т	