RESOLUTION NO. 2012-20

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$6,387.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2012 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

 BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated within the Human Services Department's 2012 budget is authorized and approved.

1314 Respectfully submitted,

1st Reading		FINANCE AND HUMAN RESOURCES
2nd Reading		
BOARD ACTION Adopted For		Robert N. Miller, Chairman
Against Absent		Q.A. Shakoor, II, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counse	I	Gilbert Bakke
		Donnie Snow
		John A. Wisch
		Jeff Halbach
The foregoing legisla Racine County, Wisc Approved: Vetoed:	onsin, is hereby:	ounty Board of Supervisors of
James A. Ladwig, Co	unty Executive	

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WHEREAS, unused funding due to vacant positions within the Income Maintenance Department is to be utilized for the purchase of secondary monitors for the Financial Employment Planners; and

WHEREAS, said secondary monitors would provide the ability for workers to view more than one program at a time, thus increasing efficiency and productivity within the department.

EXHIBIT "A"

ACCOUNT CURRENT CURRENT T NAME NUMBER BUDGET BALANCE SERVICES DIVISION		BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
SERVICES DIVISION			
Regular Wages 1551990.6120.000076 2,421,191 1,703,699	(6,387)	2,414,804	1,697,312
TOTAL SOURCES	(6,387)	-	
Equipment 1551990.7110.000076 1,685 779	6,387	8,072	7,166
TOTAL USES	6,387	_	
	0	- =	
DESCRIPTION: OLIANTITY	LINIT COST	TOTAL COST	
		1017L 0001	
Video Cads 34		1.360	
22 inch Widescreen flat Panel Monitor 1	I 143	,	
19 inch Widescreen Montior 34	144	4,884	
Total of Equipment to be purchased:		6,387	
TOTAL SOURCES Equipment 1551990.7110.000076 1,685 779 TOTAL USES DESCRIPTION: QUANTITY Set up Dual Monitors for Finacial Employment Planne Video Cads 34 22 inch Widescreen flat Panel Monitor 1 19 inch Widescreen Montior 34	(6,387) 6,387 6,387 0 UNIT COST lers 4 40 143	8,072 - = TOTAL COST 1,360 143 4,884	

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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