

RESOLUTION NO. 2012- 18

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE INCREASE OF .75 FTE PAYROLL MANAGER NON REP GRADE 5 TO 1.00 FTE WITHIN THE FINANCE DEPARTMENT'S 2012 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that (1) .75 FTE Payroll Manager is hereby increased to (1) 1.00 FTE within the Finance Department's 2012 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the funds set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Finance Department's 2012 budget.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Q.A. Shakoor, II, Vice-Chairman

Against \_\_\_\_\_

Absent \_\_\_\_\_

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

James A. Ladwig, County Executive

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**INFORMATION ONLY**

**WHEREAS**, there is a need to increase the hours of the payroll manager in order to accommodate the increased workload and enhancements to the payroll system; and

**WHEREAS**, there are sufficient savings in 2012 from retirement and transfer and replacing with employees at base coverage rates to cover the cost of the .25 FTE increase.

