

RESOLUTION NO. 2012- 12

RESOLUTION BY THE PUBLIC WORKS, PARKS AND FACILITIES COMMITTEE AUTHORIZING AMENDING THE FEE SCHEDULE FOR THE 2012 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the amended Fee Schedule – Page 44-19 set forth in Exhibit “A” that is attached hereto and incorporated herein within the 2012 budget is authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

PUBLIC WORKS, PARKS AND FACILITIES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Katherine Buske, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Robert D. Grove, Vice-Chairman

VOTE REQUIRED: Majority

Mike Dawson, Secretary

Prepared by: Public Works & Development Services

Monte G. Osterman

Jeff Halbach

Daniel F. Sharkozy

Kiana K. Johnson

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

James A. Ladwig, County Executive

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**INFORMATION ONLY**

**WHEREAS**, there is a need to amend the Fee Schedule to reflect an additional park picnic rental location (Quarry Lake Park) available for the 2012 park season.

Exhibit "A"  
Resolution No: 2012-12

Racine County Fee Schedule for 2012

Revised 5/1/12

	2011 FEE	2012 FEE	% Of Change
<b>Pritchard Park</b>			
Shelter	81.00	82.00	1.2%
Wieczorek Shelter	162.00	164.00	1.2%
Picnic Area	25.00	25.00	0.0%
<b>***Quarry Lake Park***</b>			
Lakeview Building	0.00	164.00	n/a
<b>Root River Parkway</b>			
Shelter	69.00	70.00	1.4%
<b>Sanders Park</b>			
Open Picnic - Area 1 or Area 5	25.00	25.00	0.0%
Entire Shelter (no longer 1/2 shelter rental)	81.00	81.00	0.0%
Open Picnic - Area 8	30.00	30.00	0.0%
<b>Racine Harbor Park (not exclusive use)</b>			
Overlook Structure - always open to public	30.00	0.00	-100.0%
<b>ENTRANCE FEES</b>			
<b>Fischer Park Daily</b>			
Entrance / Person	1.00	1.00	0.0%
Entrance Pass - 20 Entrances / Person	16.00	16.00	0.0%
Note: No entry fee collected for those age 6 and under or age 62 and over			
<b>SPORT RESERVATION FEES</b>			
<b>Ball Diamond Hourly Reservation Fees - Non League Play</b>			
<b>Diamonds unprepped</b>			
Adult Practice / hour / diamond w/o lights	6.00	6.00	0.0%
<b>Diamonds dragged only with reservation</b>			
Youth / hour / diamond w/o lights	No Charge	No Charge	
Youth / hour / diamond w/ lights	7.75	8.50	9.7%
Adult / hour / diamond w/o lights	10.00	12.50	25.0%
Adult / hour / diamond w/ lights	17.75	21.00	18.3%
<b>Diamonds dragged / lined / bagged with reservation</b>			
Youth / hour / diamond w/o lights	9.00	10.00	11.1%
Youth / hour / diamond w/ lights	16.75	18.50	10.4%
Adult / hour / diamond w/o lights	15.00	20.00	33.3%
Adult / hour / diamond w/ lights	22.75	28.50	25.3%
<b>Ball Diamond League Fees</b>			
<b>Diamonds dragged only with reservation</b>			
Youth / 1 Non Lighted Diamond 11 Week Season	No Charge	No Charge	
Youth / 1 Lighted Diamond 11 Week Season	82.50	112.20	36.0%
Adult / 1 Non Lighted Diamond 11 Week Season	150.00	165.00	10.0%
Adult / 1 Lighted Diamond 11 Week Season	475.00	485.00	2.1%
<b>Diamonds dragged / lined / bagged with reservation</b>			
Youth / 1 Non Lighted Diamond 11 Week Season	75.00	110.00	46.7%
Youth / 1 Lighted Diamond 11 Week Season	160.00	203.50	27.2%
Adult / 1 Non Lighted Diamond 11 Week Season	275.00	265.00	-3.6%
Adult / 1 Lighted Diamond 11 Week Season	660.00	660.00	0.0%

Disclaimer: The fee schedule listed above is provided without warranty of any kind, whether express or implied, as to any additional fees that may or may not be charged by local, state and/or federal agencies for related matters. Racine County does not warrant the accuracy or the completeness of the data, beyond that which is within the control and jurisdiction of the County.