

May 1, 2012

**RESOLUTION NO. 2012- 8**

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE  
AUTHORIZING THE TRANSFER OF \$8,198.00 WITHIN THE METRO DRUG FEDERAL  
GRANT 2012 BUDGET, THE TRANSFER OF \$7,524.00 WITHIN THE METRO DRUG  
STATE GRANT 2012 BUDGET AND PURCHASE OF CAPITAL EQUIPMENT**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved within the Metro Drug Federal Grant 2012 budget and the Metro Drug Federal State Grant 2012 budget.

**BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that the purchase of capital equipment for the Racine County Sheriff's Office is authorized and approved.

Respectfully submitted,

1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

\_\_\_\_\_  
Gilbert Bakke

\_\_\_\_\_  
Donnie Snow

\_\_\_\_\_  
John A. Wisch

\_\_\_\_\_  
Jeff Halbach

**The foregoing legislation adopted by the County Board of Supervisors of  
Racine County, Wisconsin, is hereby:**

**Approved:** \_\_\_\_\_

**Vetoed:** \_\_\_\_\_

**Date:** \_\_\_\_\_,

\_\_\_\_\_  
**James A. Ladwig, County Executive**

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**INFORMATION ONLY**

**WHEREAS**, the Southeast Area Drug Operations Group (SEADOG) grant received by Racine County totaled \$65,483 which is \$1,202 less than originally budgeted; and

**WHEREAS**, there is a need to transfer funds within the Metro Drug Unit Federal and State 2012 budget in order to finalize the disbursements of funds; and

**WHEREAS**, there is a need to purchase a wire transmitter for the Sheriff's Office.

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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**SHERIFF DEPARTMENT**

**METRO DRUG UNIT - FED**

FED MDU WAGES OT	10195.6125	13,631	13,631	(153)	13,478	13,478
FED MDU SOCIAL SECURITY	10195.6220	1,043	1,043	(12)	1,031	1,031
FED MDU RETIREMENT	10195.6230	3,122	3,122	(8)	3,114	3,114
FED MDU VEH REPAIRS	10195.6610	4,625	4,625	(3,923)	702	702
FED MDU VEH MAINT - GAS	10195.6700.5600	3,000	3,000	(3,000)	0	0
FED MDU MOVEABLE EQUIP *	10195.7110.1540	5,030	5,030	(3,230)	1,800	1,800

**TOTAL SOURCES** (10,326)

FEDERAL TASK FORCE	10195.3144	(47,205)	(47,205)	8,025	(39,180)	(39,180)
FED MDU WORKERS COMP	10195.6210	102	102	39	141	141
FED MDU PUBLIC LIABILITY	10195.6912	102	102	134	236	236
FED MDU CAPITAL	NEW ACCOUNT	0	0	2,128	2,128	2,128

**TOTAL USES** 10,326

0

**METRO DRUG UNIT - STATE**

STATE TASK FORCE	10196.3146	(19,480)	6,823	(6,823)	(26,303)	0
STATE MDU - REG WAGES OT	10196.6125	7,709	7,709	(86)	7,623	7,623
STATE MDU - SOCIAL SECURITY	10196.6220	590	590	(7)	583	583
STATE MDU - RETIREMENT	10196.6230	1,765	1,765	(4)	1,761	1,761
STATE MDU TELEPHONE	10196.6900	2,000	2,000	(500)	1,500	1,500
STATE MDU - OFFICE SUPPLIES	10196.7010	1,500	1,500	(104)	1,396	1,396

**TOTAL SOURCES** (7,524)

STATE MDU - WORKERS COMP	10196.6210	58	58	22	80	80
STATE MDU VEHICLE REPAIRS	10196.6610	0	0	4,323	4,323	4,323
STATE MDU EQUIP REPAIRS	10196.6620	0	0	500	500	500
STATE MDU VEH MAINT - GAS	10196.6700.5600	2,000	2,000	2,104	4,104	4,104
STATE MDU - PUBLIC LIABILITY	10196.6912	58	58	75	133	133
STATE MDU - COPY COSTS	10196.7013	300	300	500	800	800

**TOTAL USES** 0

0

MOVABLE EQUIPMENT TO BE PURCHASED:

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Raid jackets	4	250.000	1,000
Remote Area Lighting	1	800.000	800

Total for items to be purchased: 1,800

