RESOLUTION NO. 2012-7

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE ESTABLISHING A TENATIVE AGREEMENT BETWEEN RACINE COUNTY AND THE ATTORNEYS' ASSOCIATION FOR 2012

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the tentative agreement between Racine County and the Attorneys' Association as amended and as set forth in the Summary that is attached hereto as Exhibit "A" and incorporated herein, is authorized and approved for the period of January 1, 2012 through December 31, 2012.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Executive, the County Clerk and/or the County Board Chairman are authorized to execute any contracts, agreements or other documents necessary to carry out the intent of this resolution.

resolution. Respectfully submitted, 1st Reading FINANCE AND HUMAN RESOURCES COMMITTEE 2nd Reading Robert N. Miller, Chairman **BOARD ACTION** Adopted For Q.A. Shakoor, II, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Gilbert Bakke Donnie Snow John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: _____ Vetoed: ____ Date: _____, James A. Ladwig, County Executive

| 1 | Resolution No. 2012- 7 |
|----------|--|
| 2 | Page Two |
| 3 | |
| 4 | |
| 5 | |
| 6 | INFORMATION ONLY |
| 7 | |
| 8 | WHEREAS, Racine County and the Attorneys' Association have been negotiating to |
| 9 | reach a collective bargaining agreement for the parties; and |
| 10 | WILEDEAC the nextice have reached a tentative agreement, and |
| 11 12 | WHEREAS, the parties have reached a tentative agreement; and |
| 13 | WHEREAS, the agreement shall be drafted in accordance with the conditions of the new |
| 14 | collective bargaining law; and |
| 15 | Concentre bargaining law, and |
| 16 | WHEREAS, base wage rates will be increased by 1% retroactive to January 1, 2012. |
| 17 | Title (a) sadd maga talad min sa malaadaa sy 170 talaadaa a aanaany 1, 2012. |
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| 19 | |
| | |

Fiscal Note Resolution No. 2012-7 Changes in Annualized Wage Rates

Attorney's Association

Membership 4.0 Increase in Rate

| | - | | | | | | |
|-----------------------------|------------|----------|---------------------|------------|------------|----------|---------|
| | | | Annualized Pay Rate | | Year 1 | 2012 | |
| Salaries | | | | 12/31/2011 | 12/31/2012 | Amount | % |
| | | | | | | | |
| General | | | | 442,416 | 446,841 | 4,424 | 1.00% |
| Step | | | | 0 | 7,387 | 7,387 | 1.67% |
| Reduction of 1 Union Member | | | | | (85,067) | (85,067) | -19.23% |
| | | | | | | | |
| Total Wages | | | | 442,416 | 369,160 | (73,256) | -16.56% |
| - · | | S 0/40 | | | | | |
| Fringes | After 8/19 | | 00.40 | | | | |
| | 2011 | 2011 | 2012 | | | | |
| Retirement | 13.20% | 7.30% | 7.50% | 48,360 | 32,963 | (15,397) | -31.84% |
| FICA | 7.65% | 7.65% | 7.65% | 33,845 | 28,241 | (5,604) | -16.56% |
| Workers Comp | 0.10% | 0.10% | 0.10% | 442 | 369 | (73) | -16.56% |
| Life | .52/1000 | .52/1000 | .52/1000 | 2,761 | 2,304 | (457) | -16.56% |
| Disability | 0.49% | 0.49% | 0.49% | 2,168 | 1,809 | (359) | -16.56% |
| Health | 12,237 | 12,237 | 12,237 | 48,948 | 48,948 | 0 | 0.00% |
| | | | | | | | |
| Total Fringes | | | | 136,524 | 114,633 | (21,890) | -16.03% |
| Total Wages & Frin | naes | | | 578 940 | 483 793 | (95 147) | -16.43% |
| Total Wages & Frin | nges | | | 578,940 | 483,793 | (95,147) | -16.4 |

Note: This analysis measures annual wage rates at points in time. Because employees receive step increases on their anniversay date throughout the year, the budget impact will be less. This reflects step increase as though they were effective January 1st.

Resolution No: 2012-7

April 17, 2012

Tentative Agreement

<u>Between</u>

Racine County

<u>and</u>

The Attorney's Association

- 1. Duration The agreement shall be effective from January 1, 2012 through December 31, 2012.
- 2. The agreement shall be drafted in accordance with the conditions of the new collective bargaining law.
- 3. Base wage rates will be increased by 1% retroactive to January 1, 2012