April 10, 2012

RESOLUTION NO. 2011-148

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE APPROVING REQUEST FOR THE ENCUMBRANCE OF FUNDS IN THE VETERANS SERVICE OFFICE 2012 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that $2,000.00 from the Veterans Service Office 2011 Budget to the VSO 20012 Budget, as set forth in Exhibit "A" which is attached hereto and incorporated herein, is hereby encumbered so that savings managed in 2011 can be expended in 2012.

Respectfully submitted,

1st Reading   _____

2nd Reading   _____

FINANCE AND HUMAN RESOURCES COMMITTEE

_____
Robert N. Miller, Chairman

BOARD ACTION
    Adopted   _____
    For   _____
    Against   _____
    Absent   _____

_____
Mark M. Gleason, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

_____
Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

_____
Gilbert Bakke

_____
Q. A. Shakoor, II

_____
John A. Wisch

_____
Pamela Zenner-Richards

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:
Approved: _____
Vetoed: _____

Date: _____,

_____
James A. Ladwig, County Executive

INFORMATION ONLY

WHEREAS, there is a need to encumber certain funds in the Veterans Service Office so that the savings realized in 2011 can be used for the purchases of: equipment, publications and transportation for appointments.

2011 Encumbrances

DEPARTMENT/ ACCOUNT	ACCOUNT NUMBER	CURRENT ACCOUNT BALANCE	ENCUMB REQUEST	ACCOUNT TO ENCUMBER TO	DESCRIPTION
		GENERAL FUND			
VETERANS SERVICE OFFICE					
Wages	10550.6120	19,243	2,000		
Equipment	10550.7110			500	Signature Pads to work with Vetraspec Software
Publication	10550.7020			500	Subcription to Nexus Lexus for Veterans Benefit Manual
Transportaton	10551.6320.195			1,000	Provide Veterans with transportation

This resolution will also make the transportation account non lapsing.

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplies, your Finance
Committee recommends FOR--AGAINST adoption.

FOR
_____

_____   _____

_____   _____

_____   _____

_____   _____

_____   _____