

April 10, 2012

**RESOLUTION NO. 2011- 142**

**RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE  
AUTHORIZING THE TRANSFER OF \$81,701.00 FROM THE CONTINGENT FUND TO  
THE CLERK OF COURTS 2011 BUDGET AND TRANSFER OF \$139,058.00 WITHIN  
THE CLERK OF COURTS 2011 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

**BE IT RESOLVED** by the Racine County Board of Supervisors that it is authorized and approved that the Clerk of Courts transfer \$81,701.00 from the contingent fund to the Clerk of Courts 2011 budget and to transfer \$139,058.00 within the Clerk of Courts 2011 budget, as set out in Exhibit A, that is attached hereto and incorporated herein.

Respectfully submitted,

1st Reading \_\_\_\_\_

**FINANCE AND HUMAN RESOURCES  
COMMITTEE**

2nd Reading \_\_\_\_\_

BOARD ACTION

\_\_\_\_\_  
Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

\_\_\_\_\_  
Mark M. Gleason, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

\_\_\_\_\_  
Thomas Pringle, Secretary

Prepared by:  
Corporation Counsel

\_\_\_\_\_  
Gilbert Bakke

\_\_\_\_\_  
Q. A. Shakoor, II

\_\_\_\_\_  
John A. Wisch

\_\_\_\_\_  
Pamela Zenner-Richards

**The foregoing legislation adopted by the County Board of Supervisors of  
Racine County, Wisconsin, is hereby:**

Approved: \_\_\_\_\_

Vetoed: \_\_\_\_\_

Date: \_\_\_\_\_,

\_\_\_\_\_  
James A. Ladwig, County Executive

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4  
5 **INFORMATION ONLY**  
6

7 **WHEREAS**, there is a need to transfer funds from the Contingent Account to the  
8 Clerk of Courts 2011 budget and to transfer funds within the Clerk of Courts 2011 budget  
9 to offset any year-end shortfalls.  
10

**2011**

EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
<b>CONTINGENT FUND</b>						
CONTINGENT ACCOUNT	10590.8503	240,157	240,157	(81,701)	158,456	158,456
<b>CLERK OF COURTS</b>						
INTERPRETERS REIMB	10160.3170	(135,284)	45,284	(45,284)	(180,568)	0
WAGES	10160.6120	1,306,271	7,679	(7,679)	1,298,592	0
WORKERS COMP	10160.6220	1,317	17	(17)	1,300	0
SOCIAL SECURITY	10160.6220	100,696	5,751	(5,751)	94,945	0
RETIREMENT	10160.6230	160,684	9,302	(9,302)	151,382	0
DISABILITY INSURANCE	10160.6240	6,452	506	(506)	5,946	0
GROUP INSURANCE	10160.6260	324,915	912	(912)	324,003	0
LIFE INSURANCE	10160.6270	8,221	1,316	(1,316)	6,905	0
<b>CLERK OF COURTS - CHILD SUPPORT</b>						
WAGES	10162.6120	200,001	14,920	(14,920)	185,081	0
WORKERS COMP	10162.6210	199	14	(14)	185	0
SOCIAL SECURITY	10162.6220	15,299	1,206	(1,206)	14,093	0
RETIREMENT	10162.6230	25,488	3,687	(3,687)	21,801	0
DISABILITY INSURANCE	10162.6240	981	83	(83)	898	0
GROUP INSURANCE	10162.6260	39,776	2,478	(2,478)	37,298	0
LIFE INSURANCE	10162.6270	1,248	126	(126)	1,122	0
COURT COMMISSIONER	10162.6350	65,000	4,637	(4,637)	60,363	0
TEMPORARY HELP	10162.6490	69,554	16,324	(16,324)	53,230	0
PUBLIC LIABILITY	10162.6912	1,239	92	(92)	1,147	0
TRAINING	10162.6940	664	664	(664)	0	0
PRINTING	10162.7015	153	153	(153)	0	0
PUBLICATIONS	10162.7020	259	259	(259)	0	0
OFFICE SUPPLIES	10162.7010	2,129	592	(592)	1,537	0
<b>CLERK OF COURTS - NON LAPSING</b>						
TEMP HELP - ACCOUNTING	10163.6490.200	45,760	19,026	(19,026)	26,734	0
TEMP HELP - PROBATE	10163.6490.3300	13,521	4,030	(4,030)	9,491	0
<b>TOTAL SOURCES</b>				<b>(220,759)</b>		
<b>CLERK OF COURTS</b>						
C/S COLLECTIONS	10160.6320.200916	15,404	(21,543)	21,543	36,947	0
PSYCHIST - JUVENILE	10160.6400.300	14,023	(16,658)	16,658	30,681	0
COPY COST	10160.7013	15,132	(5,570)	5,570	20,702	0
POSTAGE	10160.7030	37,200	(6,993)	6,993	44,193	0
COURT ORDERED EXPENSES	10160.7095	7,000	(28,376)	28,376	35,376	0
INTERPRETERS	10160.6360	75,000	(102,333)	102,333	177,333	0
<b>CLERK OF COURTS - CHILD SUPPORT</b>						
ADMINISTRATIVE REVENUE	10162.3320	(278,838)	(29,858)	29,858	(248,980)	0

