RESOLUTION NO. 2011-140

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$8,722.00 WITHIN THE VARIOUS DIVISIONS OF THE CORPORATION COUNSEL 2011 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A", that is attached hereto and incorporated herein, from the various divisions of the Corporation Counsel 2011 budget.

Respectfully submitted, **FINANCE AND HUMAN RESOURCES** 1st Reading COMMITTEE 2nd Reading Robert N. Miller, Chairman **BOARD ACTION** Adopted For Mark M. Gleason, Vice-Chairman Against Absent VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary Prepared by: **Corporation Counsel** Gilbert Bakke Q. A. Shakoor, II John A. Wisch Pamela Zenner-Richards The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: ____ Vetoed: ____ James A. Ladwig, County Executive

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INFORMATION ONLY

WHEREAS, there is a need to transfer funds within the various divisions of Corporation Counsel's 2011 budget in order to cover year-end shortfalls in various accounts.

2011 EXHIBIT "A"

					BUDGET	BALANCE
	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
CORPORATION COUNSEL						
CONT CINATION COUNCIL						
TRAINING	10410.6940	5,771	3,490	(3,490)	2,281	0
WITNESS FEES	10410.6810	150	145	(145)	5	0
TELEPHONE	10410.6900	833	12	(12)	821	0
TRAVEL	10410.6930	600	217	(217)	383	0
COPIES REVENUE	10410.4260	(300)	110	(110)	(410)	0
CORPORATION COUNSEL- INSURANCE						
EMP INSURANCE	10411.6913	5,504	476	(476)	5,028	0
FIRE EXTENDED INS	10410.6914.6925	24,000	2,049	(2,049)	21,951	0
BOILER INSURANCE	10410.6914.6930	7,200	69	(69)	7,131	0
CORPORATION COUNSEL- RE	CORDS					
OFFICE SUPPLIES	10412.7010	501	501	(250)	251	251
C/S SHREDDING	10412.6320.10412	3,500	2,131	(952)	2,548	1,179
TEMPORARY HELP	10412.6490	6,255	2,867	(952)	5,303	1,915
	TOTAL SOURCES			(8,722)		
WAGES	10410.6120	374,182	(8,524)	8,524	382,706	0
COPIES	10410.7013	1,431	(198)	198	1,629	0
	TOTAL USES		` ',	8,722		
				0		
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FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR	AGAINST	