RESOLUTION NO. 2011-139

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$6,820.00 WITHIN THE DEVELOPMENT SERVICES 2011 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto and incorporated herein, within the Development Services 2011 budget is authorized and approved.

Respectfully submitted, FINANCE AND HUMAN RESOURCES 1st Reading COMMITTEE 2nd Reading Robert N. Miller, Chairman **BOARD ACTION** Adopted For Mark M. Gleason, Vice-Chairman Against Absent Thomas Pringle, Secretary VOTE REQUIRED: 2/3 M.E. Prepared by: Corporation Counsel Gilbert Bakke Q. A. Shakoor, II John A. Wisch Pamela Zenner-Richards The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby: Approved: ____ Vetoed: ____ James A. Ladwig, County Executive

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6	INFORMATION ONLY
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8	WHEREAS, there is a need to transfer funds within the Development Services 2011
9	budget in order to cover year-end shortfalls.
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11	

2011 EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
DEVELOPMENT SERVICES						
EQUIPMENT REPAIRS PER DIEMS TELEPHONE TRAVEL	10420.6620 10420.6870 10420.6900 10420.6930 TOTAL SOURCES	2,137 6,250 2,300 4,158	2,137 2,000 2,553 318	(2,137) (2,000) (2,553) (130) (6,820)	0 4,250 (253)	0 0 0
WAGES	10420.6120 TOTAL USES	393,566	(6,820)	6,820 6,820	400,386	0

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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