RESOLUTION NO. 2011-138

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$4,427.00 FROM THE REGISTER OF DEEDS 2011 BUDGET TO THE REAL PROPERTY LISTER 2011 BUDGET AND TRANSFER OF \$510.00 WITHIN THE REAL PROPERTY LISTER 2011 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfers set forth in Exhibit "A" that is attached hereto and incorporated herein from the Register of Deeds 2011 budget and within the Real Property Lister 2011 budget is authorized and approved.

		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		COMMITTEE
BOARD ACTION Adopted For		Robert N. Miller, Chairman
Against Absent		Mark M. Gleason, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counse	I	Gilbert Bakke
		Q. A. Shakoor, II
		John A. Wisch
		Pamela Zenner-Richards
The foregoing legisla Racine County, Wisc Approved:		ounty Board of Supervisors of
Date:	,	
James A. Ladwig, Co	unty Executive	

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4	
5	INFORMATION ONLY
6	
7	WHEREAS, there is a need to transfer funds from the Register of Deeds 2011
8	budget to the Real Property Lister 2011 budget and within the Real Property Lister 2011
9	budget in order to cover year-end shortfalls.
9	

2011 EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
REGISTER OF DEEDS						
WAGES	10200.6120	227,519	11,374	(4,427)	223,092	6,947
REAL PROPERTY LISTER						
TELEPHONE TRAVEL TRAVEL - ASSESSOR MAP SUPPLIES	10430.6900 10430.6930 10430.6930.185 10430.7120.183 TOTAL SOURCES	300 650 93 614	72 200 26 212	(72) (200) (26) (212) (4,937)	228 450 67 402	0 0 0 0
WAGES RETIREMENT PRINTING ASSESSOR NL ENV MUNICIPALITIES	10430.6120 10430.6230 10431.7015.185 10431.7120.5310	83,540 8,819 2,450 555	(1,089) (307) (2,209) (1,332)	1,089 307 2,209 1,332	84,629 9,126 4,659 1,887 0	0 0 0 0
	TOTAL USES			4,937		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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