RESOLUTION NO. 2011-136

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RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$11,571.00 FROM THE 2011 CONTINGENT BUDGET TO THE 2011

MEDICAL EXAMINER'S BUDGET AND TRANSFER OF \$13,615.00 WITHIN THE 2011 **MEDICAL EXAMINER'S BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds th in

		hin the Medical Examiner's 2011 budget as set for nd incorporated herein is authorized and approved
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		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES
		COMMITTEE
2nd Reading		
OADD ACTION		Dahart N. Millay Chairman
BOARD ACTION		Robert N. Miller, Chairman
Adopted For		
		Mark M. Gleason, Vice-Chairman
Against Absent		Mark M. Gleason, vice-Chairman
Absent		
VOTE REQUIRED:	2/3 M E	Thomas Pringle, Secretary
VOIL NEQUINED.	Z/J IVI.L.	momas Filligie, Secretary
Prepared by:		
Corporation Counsel		Gilbert Bakke
		Short Banke
		Q. A. Shakoor, II
		John A. Wisch
		D
		Pameia Zenner-Richards
The foregoing legisla Racine County, Wisco		Pamela Zenner-Richards ne County Board of Supervisors of
Approved:	, : , .	
Vetoed:		
Date:	······································	

2011 EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
CONTINGENT ACCOUNT						
CONTINGENCY ACCOUNT	10590.8503	158,456	158,456	(11,571)	146,885	146,885
MEDICAL EXAMINERS						
MEDICAL EXAMINER FEES	10570.4590	(78,000)	7,670	(7,670)	(85,670)	0
WAGES	10570.6120	86,463	278	(278)	86,185	0
WORKERS COMP	10570.6210	116	30	(30)	86	0
SOCIAL SECURITY	10570.6220	7,412	954	(954)	6,458	0
RETIREMENT	10570.6230	13,501	4,181	(4,181)	9,320	0
DISABILITY	10570.6240	570	147	(147)	423	0
LIFE INS	10570.6270	725	216	(216)	509	0
UNIFORMS	10570.7105	239	107	(107)	132	0
DISPOSABLE SUPPLIES	10570.7047	1,725	32	(32)	1,693	0
	TOTAL SOURCES			(25,186)		
PHYSICIAN	10570.6420	91,815	(16,603)	16,603	108,418	0
MEDICAL EXAMINERS - ON CA	LL DEPUTIES					
WAGES	10571.6120	36,000	(7,920)	7,920	43,920	0
WORKERS COMP	10571.6210	36	(8)	8	44	0
SOCIAL SECURITY	10571.6220	2,754	(606)	606	3,360	0
PUBLIC LIABILITY	10571.6912	223	(49)	49	272	0
	TOTAL USES		•	25,186		
			- -	0		

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

FOR		AGAINST
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