1 RESOLUTION NO. 2011- 117 3 RESOLUTION BY THE FINANCE AND HUMAN I

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$23,027.00 WITHIN THE HUMAN SERVICES DEPARTMENT'S 2012 BUDGET AND AUTHORIZATION TO PURCHASE CAPITAL

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" that is attached hereto and incorporated within the Human Services Department's 2012 budget is authorized and approved.

		Pagagetfully submitted
		Respectfully submitted,
1st Reading		FINANCE AND HUMAN RESOURCES COMMITTEE
2nd Reading		
BOARD ACTION Adopted For		Robert N. Miller, Chairman
Against Absent	<u> </u>	Mark M. Gleason, Vice-Chairman
VOTE REQUIRED:	2/3 M.E.	Thomas Pringle, Secretary
Prepared by: Corporation Counsel		Robert D. Grove
		Q. A. Shakoor, II
		John A. Wisch
		Pamela Zenner-Richards
Racine County, Wiscon Approved:		County Board of Supervisors of
Vetoed:		
Vetoed: Date:	,	

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2	Resolution No. 2011- 117
3	Page Two
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6	
7	INFORMATION ONLY
8	
9	WHEREAS, vacant positions within the department are being left open to fund the
10	furniture and cubicle purchases.
11	

EXHIBIT "A"

					BUDGET	BALANCE				
A C C C I N T N A A 4 5	ACCOUNT	CURRENT	CURRENT	TRANSFER	AFTER	AFTER				
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER				
HUMAN SERVICES										
RC ADRC OTHER COMMUNITY										
SERV - REGULAR WAGES	1523980.6120.560000	345,147	305,500	(23,027)	322,120	282,473				
	TOTAL SOURCES			(23,027)						
	TOTAL SOURCES			(23,027)						
RC ADRC OTHER COMMUNITY SERV - CAPITAL EQUIPMENT	1523980.7220.560000	0	0	23,027	23,027	23,027				
	TOTAL USES			23,027	•					
					<u>-</u>					
				0	•					
	DESCRIPTION:		QUANITY	UNIT COST	TOTAL COST					
	EBI - office Set up -see (1 TOTAL TO F	23,027 BE PURCHASED	23,027 23,027						
			101712102	21 01101111022						
FINANCE COMMITTEE DECOMMENDATION										
FINANCE COMMITTEE RECOMMENDATION										
After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance										
Committee recommends FORAG/ REASONS	AINST adoption.									
FOR				AGAINST						
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