

RESOLUTION NO. 2013-116

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE TRANSFER OF \$25,000.00 FROM THE CONTINGENCY FUND 2013 BUDGET TO THE CAPITAL PROJECTS 2013 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "A" that is attached hereto, from the Contingency Fund 2013 budget to the Capital Projects 2013 budget is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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INFORMATION ONLY

10 **WHEREAS**, when the budget was determined for the Kronos project, it was based
11 on the anticipated number of hours needed in relation to the number of rules to be
12 programmed; and

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14 **WHEREAS**, after implementation of the Kronos project it was realized that the
15 integration between Kronos and the County's existing system (Infinium) was more complex
16 than initially determined and would require additional programming to accommodate all of
17 the County's existing pay and accrual policies; and

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19 **WHEREAS**, therefore it is necessary to transfer \$25,000.00 from the County's
20 contingency fund to cover a change order that will add enough hours for the completion of
21 the Kronos project; and

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23 **WHEREAS**, any unused money will revert back to the contingency fund at the
24 completion of the project.

