

RESOLUTION NO. 2013-102

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE APPLICATION OF A 2014 TREATMENT, ALTERNATIVES AND DIVERSION (TAD) GRANT IN THE AMOUNT OF \$88,706.00 FROM THE WISCONSIN DEPARTMENT OF JUSTICE

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that Racine County is hereby authorized to apply for a 2014 Treatment, Alternatives and Diversion (TAD) grant from the Wisconsin Department of Justice, as set out in the attached "Exhibit A".

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Clerk, the County Board Chairman and/or the County Executive are authorized to execute any applications, agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q. A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Donnie Snow

John A. Wisch

Gilbert Bakke

Jeff Halbach

1 Resolution No. 2013-102

2 Page Two

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6 **The foregoing legislation adopted by the County Board of Supervisors of**
7 **Racine County, Wisconsin, is hereby:**

8 **Approved:** _____

9 **Vetoed:** _____

10
11 **Date:** _____,

12
13
14 _____
15 **James A. Ladwig, County Executive**

16
17
18 **INFORMATION ONLY**

19
20 **WHEREAS**, Racine County has applied for a Treatment, Alternatives and Diversion
21 (TAD) grant in the amount of \$88,706.00 by the State of Wisconsin Department of Justice
22 under the Justice System Improvement program, to improve and enhance Racine County's
23 AODA Treatment Court; and

24
25 **WHEREAS**, the Racine County Alcohol and Drug Treatment Court serves non-
26 violent, chemically dependent offenders, therefore reducing recidivism and incarceration
27 rates of this population; and

28
29 **WHEREAS**, if received, this grant would enhance our current treatment court by
30 increasing the number of random drug tests; enhance operations, provide staff
31 development training and evaluation and data management service; and

32
33 **WHEREAS**, acceptance of this grant is in the interest of Racine County and fully
34 consistent with our criminal justice efforts to provide positive outcomes for chemically
35 dependent clients; and

36
37 **WHEREAS**, the sources of the 25% required match will be supplied by In-kind
38 probation agent services provided by the WI Department of Corrections, and treatment
39 court drug testing provided by ZCI & Associates, Inc.

40 There are no match funds coming from Racine County.

WISCONSIN DEPARTMENT OF JUSTICE

DOJ USE ONLY

Applicant Hereby Applies to the DOJ for Financial

Support for the Within-Described Project:

SUBGRANT #: 10399

Receipt Date	Award Date	Subgrant Number(s)
10/16/2013		-- 10399

SHORT TITLE: Racine County Alcohol and Drug Treatment Court

1. Type of Funds for which you are applying.	<input type="checkbox"/> Treatment Alternatives and Diversion 2014		
2. Applicant	Name Of Applicant: Racine County		County: Racine
	Street Address Line 1: 730 Wisconsin Avenue		
	Address Line 2:		Address Line 3:
	City: Racine		State: WI Zip: 53403
	3. Recipient Agencies Racine County		
4 Signatory	Name: County Executive James A Ladwig		Title: County Executive Agency: Racine County
	Address Line 1: 730 Wisconsin Avenue		
	Address Line 2:		Addr Line 3:
	City: Racine		State: WI Zip: 53403
	Phone: 262-636-3273	Fax: 262-636-3549	Email: james.ladwig@goracine.org
5 Financial Officer	Name: Ms. Lorna J George		Title: Chief of Staff Agency: Racine County
	Address Line 1: 730 Wisconsin Avenue		
	Address Line 2:		Addr Line 3:
	City: Racine		State: WI Zip: 53403
	Phone: 262-636-3120	Fax:	Email: lorna.george@GORacine.org
6 Project Director	Name: County Executive James A Ladwig		Title: County Executive Agency: Racine County
	Address Line 1: 730 Wisconsin Avenue		
	Address Line 2:		Addr Line 3:
	City: Racine		State: WI Zip: 53403
	Phone: 262-636-3273	Fax: 262-636-3549	Email: james.ladwig@goracine.org
7. Brief Summary of Project (Do Not Exceed Space Provided)	Short Title (may not exceed 50 characters) Racine County Alcohol and Drug Treatment Court TAD funds will be used by the Racine County Alcohol and Drug Treatment Court to enhance operations and services by increasing the number of random drug tests, implementing evidence-based interventions, providing staff development training for team members and resuming internal evaluation and data management services. Adhering to the Ten Key Components, the Treatment Court will serve non-violent, chemically dependent offenders – therefore reducing recidivism and incarceration rates of this population.		

8. SubGrant Budget

Sources

Categories	State	Cash Match (New Approp.)	Category Total
Personnel	0.00	0.00	0.00
Employee Benefits	0.00	0.00	0.00
Travel (Including Training)	6,198.00	0.00	6,198.00
Equipment	0.00	0.00	0.00
Supplies & Operating Expenses	0.00	0.00	0.00
Consultants/Cont ractual	82,508.00	29,522.00	112,030.00
Source Total	88,706.00	29,522.00	118,228.00

9. Project Start Date: 1/1/2014 Project End Date: 12/31/2014

10. BUDGET DETAILS:

A. MASTER BUDGETS:

BY RECIPIENT AGENCY	YEAR 1	Total
Racine County	118,228.00	118,228.00
Total:	118,228.00	118,228.00

Allocation/Recipient Agency: Racine County

Category:	YEAR 1	Total
Travel (Including Training)	6,198.00	6,198.00
Consultants/Contractual	112,030.00	112,030.00
Total	118,228.00	118,228.00

11. BUDGET DETAILS:

A. MASTER BUDGETS:

Line Item Details for Racine County

YEAR 1

TRAVEL (INCLUDING TRAINING)

Justification: Wisconsin Association of Treatment Court Professionals, La Crosse 2014

COST

Purpose of Travel	WATCP Conference		
Location	La Crosse, WI		
Item	Registration Fee		
Description of your computation: 10 individuals x \$175 registration fee			
		Source: State	1,750.00
		Source: Cash Match (New Approp.)	0.00
Purpose of Travel	WATCP Conference		
Location	La Crosse, WI		
Item	Lodging		
Description of your computation: 10 individuals x 2 nights x \$100 per night			
		Source: State	2,000.00
		Source: Cash Match (New Approp.)	0.00
Purpose of Travel	WATCP Conference		
Location	La Crosse, WI		
Item	Meals		
Description of your computation: 10 people x \$17/day x 3 days			
		Source: State	510.00
		Source: Cash Match (New Approp.)	0.00
Purpose of Travel	WATCP Conference		
Location	La Crosse, WI		
Item	Travel		
Description of your computation: 8 individuals x 475 miles x .51 cents per mile			
		Source: State	1,938.00
		Source: Cash Match (New Approp.)	0.00
Travel (Including Training) Year 1 Total:			6,198.00

CONSULTANTS/CONTRACTUAL - CONSULTANT

Justification:

COST

Name / Position	NJM Management Services, Inc.		
Service Provided	Internal Program Evaluation and Data Monitoring		
Description of your computation: \$50 per hour x 110 hours			
		Source: State	5,500.00
		Source: Cash Match (New Approp.)	0.00
Name / Position	Racine County Behavioral Health Services		
Service Provided	Medication-Assisted Treatment		
Description of your computation: Medication: 4 people x 4 months x \$1,200 per month; Medication management: 4 people x 4 months x \$100 per month			
		Source: State	20,800.00
		Source: Cash Match (New Approp.)	0.00
Name / Position	Wisconsin Department of Corrections		
Service Provided	Community Supervision/Probation Agent		
Description of your computation: 500 hours x \$27/hour			
		Source: State	0.00
		Source: Cash Match (New Approp.)	13,500.00
Name / Position	ZCI & Associates, Inc.		
Service Provided	Drug Testing		
Description of your computation: 20 individuals x 2 tests per week x 52 weeks x \$25 per test			
		Source: State	52,000.00

Source: Cash Match (New Approp.) 0.00

Name / Position ZCI & Associates, Inc.
Service Provided Project Coordination

Description of your computation: 860 hours x \$18.23 per hour

Source: State 0.00

Source: Cash Match (New Approp.) 16,022.00

Name / Position ZCI & Associates, Inc.
Service Provided Moral Reconciliation Therapy (MRT)

Description of your computation: Staff Time: 4 hours per week x 46 weeks x \$22 per hour; Materials: 8 individuals x \$20 per person

Source: State 4,208.00

Source: Cash Match (New Approp.) 0.00

Consultants/Contractual - Consultant Year 1 Total: 112,030.00

YEAR 1 TOTAL: 118,228.00
