RESOLUTION NO. 2013-96

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING

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THE ELIMINATION OF ONE (1) CLERK III POSITION AT RIDGEWOOD CARE CENTER, MOVE ONE (1) CLERK IV FROM HUMAN SERVICES DEPARTMENT TO RIDGEWOOD CARE CENTER AND TRANSFER OF \$808.00 FROM THE HUMAN SERVICES DEPARTMENT 2013 **BUDGET TO THE RIDGEWOOD CARE CENTER 2013 BUDGET**

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the elimination of one (1) FTE Clerk III position at Ridgewood Care Center, move of one (1) Clerk IV from Human Services Department to Ridgewood Care Center, as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved.

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BE IF FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "B" that is attached hereto and incorporated herein, within the HSD and Ridgewood Care Center 2013 Budgets is authorized and approved.

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Respectfully submitted, **FINANCE AND HUMAN RESOURCES** 1st Reading COMMITTEE 2nd Reading Robert N. Miller, Chairman **BOARD ACTION** Adopted For Q.A. Shakoor, II, Vice-Chairman Against Absent VOTE REQUIRED: 2/3 M.E. Thomas Pringle, Secretary Prepared by: **Corporation Counsel** Gilbert Bakke Donnie Snow John A. Wisch Jeff Halbach The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

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James A. Ladwig, County Executive

Date: ______,

Approved: _____

Vetoed: ____

1	Resolution No. 2013-96
2	Page Two
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6	INFORMATION ONLY
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8	WHEREAS, there is a need in the Ridgewood Fiscal Division for a Clerk IV to
9	function efficiently complete the tasks that a Clerk III is currently performing; and
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11	WHEREAS , the HSD fiscal staff is currently overstaffed by one clerical position; and
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13	WHEREAS , therefore there is a need to eliminate the Clerk III position at the
14	Ridgewood Care Center and move the Clerk IV position from HSD to Ridgewood.

NOV-5-2013 Resolution No: 2013-96

EXHIBIT "A"

	FTE POSITION		GRADE	WAGES	FRINGES	TOTAL
HUMAN SER	RVICES DEF	PARTMENT				
	-1.000 C	LERK IV	Non-exempt	(665)	(143)	(808)
	-1.000		Net Savings	(665)	(143)	(808)
RIDGEWOOI	D CARE CE	NTER				
	-1.000 C	LERK III	Non-exempt			0
	1.000 C	LERK IV	Non-exempt	665	143	808
	0.000		Net Savings	665	143	808

2013 Budget

EXHIBIT "B"

	ACCOUNT	CURRENT	CURRENT	TRANSFER	BUDGET AFTER	BALANCE AFTER
ACCOUNT NAME	NUMBER	BUDGET	BALANCE		TRANSFER	TRANSFER
HUMAN SERVICES DEPARTMENT	•					
OM AMN REGULAR WAGES	1553990.6120.000002	505,970	94,012	(665)	505,305	93,347
OM AMN WORKERS COMP	1553990.6210.000002	2,782	540	(21)	2,761	519
OM AMN SOCIAL SECURITY	1553990.6220.000002	38,707	8,191	(51)	38,656	8,140
OM AMN RETIREMENT	1553990.6230.000002	41,743	7,756	(54)	41,689	7,702
OM AMN DISABILITY INSUR	1553990.6240.000002	2,478	470	(3)	2,475	467
OM AMN GROUP INSURANCE	1553990.6260.000002	96,800	14,410	0	96,800	14,410
OM AMN LIFE INSURANCE	1553990.6270.000002	3,158	521	(4)	3,154	517
OM AMN PUBLIC LIABILITY	1553990.6912.000002	7,591	91 _	(10)	7,581	81
	TOTAL SOURCES		_	(808)		
RIDGEWOOD CARE CENTER						
REGULAR WAGES-PRODUCTIVE	50310.6120	238,064	63,680	665	238,729	64,345
WORKERS COMP	50340.6210	192,839	25,706	21	192,860	25,727
SOCIAL SECURITY	50340.6220	511,732	92,964	51	511,783	93,015
RETIREMENT	50340.6230	560,131	133,860	54	560,185	133,914
DISABILITY INSURANCE	50340.6240	3,300	17,892	3	3,303	17,895
GROUP INSURANCE	50340.6260	1,270,500	206,890	0	1,270,500	206,890
LIFE INSURANCE	50340.6270	29,871	7,014	4	29,875	7,018
PUBLIC LIABILITY EXPENSE	50410.6912	102,027	3,964	10	102,037	3,974
	TOTAL USES		-	808		
			-	0		
FINANCE COMMITTEE RECOMMENDATION						

FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.
REASONS

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FOR	AGAINST