

RESOLUTION NO. 2013-96

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ELIMINATION OF ONE (1) CLERK III POSITION AT RIDGEWOOD CARE CENTER, MOVE ONE (1) CLERK IV FROM HUMAN SERVICES DEPARTMENT TO RIDGEWOOD CARE CENTER AND TRANSFER OF \$808.00 FROM THE HUMAN SERVICES DEPARTMENT 2013 BUDGET TO THE RIDGEWOOD CARE CENTER 2013 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the elimination of one (1) FTE Clerk III position at Ridgewood Care Center, move of one (1) Clerk IV from Human Services Department to Ridgewood Care Center, as set forth in Exhibit "A" that is attached hereto and incorporated herein is authorized and approved.

BE IF FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds, as set forth in Exhibit "B" that is attached hereto and incorporated herein, within the HSD and Ridgewood Care Center 2013 Budgets is authorized and approved.

Respectfully submitted,

1st Reading _____

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading _____

BOARD ACTION

Robert N. Miller, Chairman

Adopted _____

For _____

Against _____

Absent _____

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

The foregoing legislation adopted by the County Board of Supervisors of Racine County, Wisconsin, is hereby:

Approved: _____

Vetoed: _____

Date: _____,

James A. Ladwig, County Executive

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INFORMATION ONLY

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WHEREAS, there is a need in the Ridgewood Fiscal Division for a Clerk IV to function efficiently complete the tasks that a Clerk III is currently performing; and

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WHEREAS, the HSD fiscal staff is currently overstaffed by one clerical position; and

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WHEREAS, therefore there is a need to eliminate the Clerk III position at the Ridgewood Care Center and move the Clerk IV position from HSD to Ridgewood.

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EXHIBIT "A"

FTE	POSITION	GRADE	WAGES	FRINGES	TOTAL
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HUMAN SERVICES DEPARTMENT

-1.000	CLERK IV	Non-exempt	(665)	(143)	(808)
<u>-1.000</u>		Net Savings	(665)	(143)	(808)

RIDGEWOOD CARE CENTER

-1.000	CLERK III	Non-exempt			0
1.000	CLERK IV	Non-exempt	665	143	808
<u>0.000</u>		Net Savings	665	143	808

