

RESOLUTION NO. 2013-91

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE AUTHORIZING THE ACCEPTANCE OF A WISCONSIN DEPARTMENT OF TRANSPORTATION, BUREAU OF TRANSPORTATION SAFETY ALCOHOL ENFORCEMENT 2014 GRANT OF \$29,674.00, TRANSFER OF \$8,419.00 FROM THE SHERIFF'S OFFICE 2013 BUDGET TO THE SHERIFF'S OFFICE GRANT 2013 BUDGET AND TRANSFER OF \$29,674.00 WITHIN THE SHERIFF'S OFFICE GRANTS 2013 BUDGET

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the acceptance of a Wisconsin Department of Transportation, Bureau of Transportation Safety Alcohol Enforcement grant in the amount of \$29,674.00 is authorized and approved.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the transfer of funds as set forth in Exhibit "A" which is attached hereto and incorporated herein is authorized and approved within the Sheriff's Office 2013 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that any two of the County Executive, the County Clerk and/or the County Board Chairman are authorized to execute any contracts, applications, grant agreements or other documents necessary to carry out the intent of this resolution.

Respectfully submitted,

1st Reading \_\_\_\_\_

FINANCE AND HUMAN RESOURCES COMMITTEE

2nd Reading \_\_\_\_\_

BOARD ACTION

Robert N. Miller, Chairman

Adopted \_\_\_\_\_

For \_\_\_\_\_

Against \_\_\_\_\_

Absent \_\_\_\_\_

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by: Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

1 Resolution No. 2013-91

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5 **The foregoing legislation adopted by the County Board of Supervisors of**  
6 **Racine County, Wisconsin, is hereby:**

7 **Approved:** \_\_\_\_\_

8 **Vetoed:** \_\_\_\_\_

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10 **Date:** \_\_\_\_\_,

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13 \_\_\_\_\_  
14 **James A. Ladwig, County Executive**

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19 **INFORMATION ONLY**

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21 **WHEREAS**, the Wisconsin Department of Transportation, Bureau of  
22 Transportation Safety has informed Racine County that the Racine County Sheriff's  
23 Office is eligible to participate in an Alcohol Enforcement Grant that involves intoxicated  
24 driver detection and apprehension during the time period of October 1, 2013 and  
25 September 30, 2014 ; and

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27 **WHEREAS**, the grants allow the use of \$4,999.00 for the purchase of certain  
28 equipment; and

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30 **WHEREAS**, the Sheriff's Office has requested to purchase two (2) Motorola APX  
31 portable radios to facilitate the enforcement mission and enhance the safety of  
32 personnel for a total cost of \$4,974.00; and

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34 **WHEREAS**, there is a 25% local match requirement for this grant and the  
35 Sheriff's Office will satisfy the local match by the use of regular duty enforcement and  
36 mileage costs associated with the project.

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EXHIBIT "A"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
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**SHERIFF'S OFFICE - GRANTS**

WDOT ALCOHOL ENF GRANT	NEW ACCOUNT	0	0	(29,674)	(29,674)	(29,674)
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**SHERIFF'S OFFICE**

SHERIFF - WAGES	10180.6120	7,005,241	1,856,783	(5,771)	6,999,470	1,851,012
SHERIFF - WORK COMP	10180.6210	71,011	15,678	(55)	70,956	15,623
SHERIFF - SOCIAL SEC	10180.6220	571,893	139,086	(441)	571,452	138,645
SHERIFF - RETIREMENT	10180.6230	1,336,594	304,623	(1,036)	1,335,558	303,587
SHERIFF - V/M GAS	10180.6700.5600	325,809	66,451	(1,000)	324,809	65,451
SHERIFF - PUBLIC LIABILITY	10180.6912	143,898	17,322	(116)	143,782	17,206

**TOTAL SOURCES**

(38,093)

**SHERIFF'S OFFICE - GRANTS**

OT - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	5,771	5,771	5,771
REG WAGE - ALCOHOL SAT	NEW ACCOUNT	0	0	19,214	19,214	19,214
WC - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	237	237	237
SS - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	1,911	1,911	1,911
RTMT - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	4,485	4,485	4,485
V/M GAS	NEW ACCOUNT	0	0	1,000	1,000	1,000
PL - ALCOHOL SAT GRANT	NEW ACCOUNT	0	0	501	501	501
EQUIPMENT - ALCOHOL SAT GR	NEW ACCOUNT	0	0	4,974	4,974	4,974

**TOTAL USES**

38,093

0

**EQUIPMENT TO BE PURCHASED**

DESCRIPTION :	QTY	UNIT PRICE	TOTAL PRICE
Motorola APX Portable Radios	2	2,487.000	4,974

Total for items to be purchased:

4,974

\*OCT-24-13\*

FISCAL NOTE RESOLUTION NO: 2013-91

EXHIBIT "A"  
FINANCE COMMITTEE RECOMMENDATION

After reviewing the Resolution/Ordinance and fiscal information supplied, your Finance Committee recommends FOR--AGAINST adoption.

REASONS

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FOR

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AGAINST

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