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1 2 **RESOLUTION NO. 2013-72** 3 4 RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE 5 **AUTHORIZING THE TRANSFER OF \$757.00 WITHIN THE BEHAVIORAL HEALTH** 6 SERVICES 2013 BUDGET AND ELIMINATION OF ONE (1) FTE SOCIAL WORKER 7 CASE MANAGER POSITION AND CREATION OF ONE (1) FTE SOCIAL WORKER 8 SUPERVISOR NON-REP GRADE 6 POSITION 9 10 To the Honorable Members of the Racine County Board of Supervisors: 11 12 **BE IT RESOLVED** by the Racine County Board of Supervisors that the transfer 13 of \$757.00 as set forth in Exhibit "B", that is attached hereto and incorporated herein, is 14 authorized and approved within the Behavioral Health Services 2013 budget. 15 16 **BE IT FURTHER RESOLVED** by the Racine County Board of Supervisors that 17 the elimination of one (1) FTE Social Worker Case Manager position and creation of 18 one (1) FTE Social Worker Supervisor Non-Rep Grade 6 position as set forth in Exhibit 19 "A", that is attached hereto and incorporated herein, is authorized and approved. 20 21 Respectfully submitted, 22 23 1st Reading **FINANCE AND HUMAN RESOURCES** 24 COMMITTEE 25 2nd Reading 26 27 Robert N. Miller, Chairman **BOARD ACTION** 28 Adopted 29 For 30 Q.A. Shakoor, II, Vice-Chairman Against 31 Absent 32 Thomas Pringle, Secretary 33 VOTE REQUIRED: 2/3 M.E. 34 35 Prepared by: 36 **Corporation Counsel** Gilbert Bakke 37 38 39 Donnie Snow 40 41 42 John A. Wisch 43

Jeff Halbach

44 45

1 2 3 4 5 6 7 8	Resolution No. 2013-72 Page Two
8	The foregoing legislation adopted by the County Board of Supervisors of
9	Racine County, Wisconsin, is hereby:
10 11	Approved: Vetoed:
12	Veloeu.
13	Date:,
14	
15 16 17 18 19 20 21 22	James A. Ladwig, County Executive
23	INFORMATION ONLY
24 25 26 27	WHEREAS , this transfer and staffing restructure allows for more stability and supervision in the Community Support Program; and
28 29 30 31	WHEREAS , the increased stability will be beneficial when Behavioral Health Services begins to implement the Comprehensive Community Services Program in the future.

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EXHIBIT "A"

	FTE	POSITION	GRADE	WAGES	FRINGES	TOTAL
	The position changes listed below are as of 10/7/2013					
Behavioral F	lealth Se	<u>rvices</u>				
	-1.000	Social Worker/Case Manager III - Community Support Program	Non-exempt	(15,868)	(5,775)	(21,642)
	1.000	Social Worker Supervisor - Community Support Program	Grade 6	16,502	5,897	22,399

635

122

757

Total for Behavioral Health Services

EXHIBIT "B"

ACCOUNT NAME	ACCOUNT NUMBER	CURRENT BUDGET	CURRENT BALANCE	TRANSFER	BUDGET AFTER TRANSFER	BALANCE AFTER TRANSFER
BEHAVIORAL HEALTH SERVICE						
Community Support Program						
CONTRACTED SERVICES	5714509.6320.000561	502,586	267,188	(757)	501,829	266,431
	TOTAL SOURCES			(757)	•	
Community Support Program						
WAGES	5714509.6120.000561	178,968	76,733	635	179,603	77,368
WORKERS COMPENSATION	5714509.6210.000561	984	422	4	988	426
SOCIAL SECURITY	5714509.6220.000561	13,690	6,174	49	13,739	6,223
RETIREMENT	5714509.6230.000561	14,740	6,306	52	14,792	6,358
DISABILITY INSURANCE	5714509.6240.000561	878	472	3	881	475
LIFE INSURANCE	5714509.6270.000561	1,066	437	4	1,070	441
INSURANCE-PUBLIC LIABILITY	5714509.6912.000561	2,684	1,074	10	2,694	1,084
	TOTAL USES			757		
				0		
	FINANCE COMMITT	EE RECOMME	NDATION		•	
After reviewing the Resolution/Ordi Committee recommends FORAG REASONS		on supplied, you	r Finance			
FOR				AGAINST		
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