

RESOLUTION NO. 2013-72

RESOLUTION BY THE FINANCE AND HUMAN RESOURCES COMMITTEE
AUTHORIZING THE TRANSFER OF \$757.00 WITHIN THE BEHAVIORAL HEALTH
SERVICES 2013 BUDGET AND ELIMINATION OF ONE (1) FTE SOCIAL WORKER
CASE MANAGER POSITION AND CREATION OF ONE (1) FTE SOCIAL WORKER
SUPERVISOR NON-REP GRADE 6 POSITION

To the Honorable Members of the Racine County Board of Supervisors:

BE IT RESOLVED by the Racine County Board of Supervisors that the transfer of \$757.00 as set forth in Exhibit "B", that is attached hereto and incorporated herein, is authorized and approved within the Behavioral Health Services 2013 budget.

BE IT FURTHER RESOLVED by the Racine County Board of Supervisors that the elimination of one (1) FTE Social Worker Case Manager position and creation of one (1) FTE Social Worker Supervisor Non-Rep Grade 6 position as set forth in Exhibit "A", that is attached hereto and incorporated herein, is authorized and approved.

Respectfully submitted,

1st Reading _____

**FINANCE AND HUMAN RESOURCES
COMMITTEE**

2nd Reading _____

BOARD ACTION
Adopted _____
For _____
Against _____
Absent _____

Robert N. Miller, Chairman

Q.A. Shakoor, II, Vice-Chairman

VOTE REQUIRED: 2/3 M.E.

Thomas Pringle, Secretary

Prepared by:
Corporation Counsel

Gilbert Bakke

Donnie Snow

John A. Wisch

Jeff Halbach

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8 **The foregoing legislation adopted by the County Board of Supervisors of**
9 **Racine County, Wisconsin, is hereby:**

10 **Approved:** _____

11 **Vetoed:** _____

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13 **Date:** _____,

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17 **James A. Ladwig, County Executive**

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INFORMATION ONLY

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26 **WHEREAS**, this transfer and staffing restructure allows for more stability and
27 supervision in the Community Support Program; and

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30 **WHEREAS**, the increased stability will be beneficial when Behavioral Health
31 Services begins to implement the Comprehensive Community Services Program in the
future.

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EXHIBIT "A"

FTE	POSITION	GRADE	WAGES	FRINGES	TOTAL
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The position changes listed below are as of 10/7/2013

Behavioral Health Services

-1.000	Social Worker/Case Manager III - Community Support Program	Non-exempt	(15,868)	(5,775)	(21,642)
1.000	Social Worker Supervisor - Community Support Program	Grade 6	16,502	5,897	22,399
<u>0.000</u>	Total for Behavioral Health Services		<u>635</u>	<u>122</u>	<u>757</u>

